

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
2	LEGISLATIVE:								
3	EXAMINERS OF PUBLIC ACCOUNTS	9,759,684	9,759,684	9,759,684	9,759,684	9,759,684			
4	LEGISLATIVE COUNCIL	1,850,000	1,850,000	2,150,000	2,150,000	2,150,000	300,000		
5	LEGISLATIVE SERVICES AGENCY	3,946,783	4,012,776	4,112,776	4,112,776	4,112,776	165,993		
6	LEGISLATURE	25,110,185	25,110,185	25,410,185	25,410,185	25,410,185	300,000		
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	75,000			
8	For Reapportionment litigation expenses			300,000	300,000	300,000	300,000		
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,370,652	1,270,652	1,270,652	1,270,652	1,270,652	-100,000		
10	For software systems, support, and public hearings addressing the 2020 Reapportionment process	100,000					-100,000		
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,623,251	1,223,251	1,223,251	1,223,251	1,223,251	-400,000		
12	For software systems, support, and public hearings addressing the 2020 Reapportionment process	400,000					-400,000		
13									
14	TOTAL LEGISLATIVE	43,660,555	43,226,548	43,926,548	43,926,548	43,926,548	265,993		
15	JUDICIAL:								
16	CIVIL APPEALS, COURT OF	4,648,912	4,673,912	4,673,912	4,673,912	4,673,912	25,000		
17	CRIMINAL APPEALS, COURT OF	4,639,791	4,639,791	4,639,791	4,639,791	4,639,791			
18	JUDICIAL INQUIRY COMMISSION	893,740	913,740	913,740	913,740	913,740	20,000		
19	JUDICIAL RETIREMENT FUND	2,589,882	2,750,339	2,750,339	2,750,339	2,750,339	160,457		
20	SUPREME COURT	13,504,446	13,504,446	13,504,446	13,504,446	13,504,446			
21	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	125,697			
22	SUPREME COURT LIBRARY	1,047,992	1,047,992	1,047,992	1,047,992	1,047,992			
23	UNIFIED JUDICIAL SYSTEM	156,684,056	157,684,056	157,684,056	158,832,284	158,832,284	2,148,228		1,148,228
24	Judicial Assistant salary adjustments			846,000	846,000	846,000	846,000		
25	Access to Justice Project	94,317	94,317	94,317	94,317	94,317			
26	Drug Court Program	2,050,593	2,056,586	2,056,586	2,056,586	2,056,586	5,993		
27	Juvenile Probation Officer Services Program	12,073,370	12,213,801	12,213,801	12,213,801	12,213,801	140,431		
28	Alabama Sentencing Commission	450,000	454,574	454,574	454,574	454,574	4,574		

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29	For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000			100,000	100,000			100,000
31	TOTAL JUDICIAL	184,008,819	185,214,276	185,214,276	186,362,504	186,362,504	2,353,685		1,148,228
33	EXECUTIVE:								
34	ADJUSTMENT, BOARD OF	516,500	516,500	516,500	516,500	516,500			
35	AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	684,452	884,452	884,452	1,000,000	1,000,000	315,548		115,548
36	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	19,670,899	15,670,899	17,870,899	18,070,899	18,070,899	-1,600,000		200,000
37	Agricultural Museum Board	100,000	101,623	101,623	101,623	101,623	1,623		
38	North Alabama Agriplex	100,000	100,000	100,000	100,000	100,000			
39	Industrial Hemp Program	75,000	50,000	50,000	50,000	50,000	-25,000		
40	Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	300,000			
41	For applied research for emerging cellulose based products	600,000		300,000	300,000	300,000	-300,000		
42	For agribusiness technology project			500,000	500,000	500,000	500,000		
43	Farm to School Program	225,000	300,000	300,000	300,000	300,000	75,000		
44	Gilmer Turnham Building in Auburn	3,000,000					-3,000,000		
45	Resource Conservation and Development Program	4,956,242	4,956,242	5,856,242	5,856,242	5,856,242	900,000		
46	Morgan County Farmers Market Authority	350,000		500,000	500,000	500,000	150,000		
47	ALABAMA TRUST FUND BOARD	13,508,265	83,464,968	83,464,968	83,464,968	83,464,968	69,956,703		
48	ARCHIVES AND HISTORY, DEPARTMENT OF	1,889,750	1,889,750	1,889,750	1,889,750	1,889,750			
49	ATTORNEY GENERAL, OFFICE OF THE	12,563,223	12,563,223	12,838,223	12,838,223	12,838,223	275,000		
50	Central Alabama Crime Stoppers			275,000	275,000	275,000	275,000		
51	AUDITOR, STATE	863,258	863,258	863,258	963,258	963,258	100,000		100,000
52	BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,741,248	1,741,248	1,741,248	1,741,248			
53	For operations and maintenance of the Alabama State House	997,514	997,862	997,862	997,862	997,862	348		
54	For the portion of ABRFA debt service that is attributable to the Alabama State House	743,734	743,386	743,386	743,386	743,386	-348		
55	CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	210,199	360,199	360,199	360,199	360,199	150,000		
56	Human Trafficking Task Force	10,000	10,000	10,000	10,000	10,000			
57	COMMERCE, DEPARTMENT OF	7,738,909	7,149,775	7,149,775	8,103,675	8,103,675	364,766		953,900
58	For the Robotics Technology Park	75,000	75,000	75,000	75,000	75,000			
59	For one-time expenditure for economic development project	1,200,000					-1,200,000		

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60	For Woodlawn Foundation				200,000	200,000	200,000		200,000
61	CORRECTIONS, DEPARTMENT OF	575,021,570	594,647,303	594,647,303	594,647,303	594,647,303	19,625,733		
62	Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	14,100,000			
63	To support small business development by ex-offenders	200,000	200,000	200,000	200,000	200,000			
64	For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000			
65	CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	100,000	100,000	100,000			
66	DEBT SERVICE	41,806,157	32,088,552	32,088,552	32,088,552	32,088,552	-9,717,605		
67	DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY		30,000,000	30,000,000	30,000,000	30,000,000	30,000,000		
68	GOVERNOR REC/WMG SUBSTITUTE: If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2023. If not needed for a debt service payment in FY 2023, the funds shall be appropriated to the Alabama Trust Fund Board for repayment of outstanding obligations. SENATE PASSED: Changed the appropriation if not needed for debt service from the Alabama Trust Fund to the Correctional Facilities Maintenance Fund.								
69	DISTRICT ATTORNEYS	35,882,397	37,882,397	35,882,397	40,882,397	40,000,000	4,117,603	-882,397	4,117,603
70	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	22,646,755	23,101,515	22,646,755	26,101,515	25,219,118	2,572,363	-882,397	2,572,363
71	Travel Expenses of DAs	19,000	19,000	19,000	19,000	19,000			
72	Salaries of DAs	7,880,684	7,806,215	7,880,684	7,806,215	7,806,215	-74,469		-74,469
73	Salaries and Expenses of Supernumerary DAs	5,335,958	6,955,667	5,335,958	6,955,667	6,955,667	1,619,709		1,619,709
74	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	23,070,046	22,895,046	28,900,046	29,520,046	30,520,046	7,450,000	1,000,000	1,620,000
75	Alabama Association of Regional Councils (Formerly The Twelve Regional Planning Commissions)	2,990,526	2,990,526	4,190,526	4,190,526	4,190,526	1,200,000		
76	Community Action Association of Alabama for grants to 22 community action administering agencies	450,000	450,000	450,000	500,000	500,000	50,000		50,000
77	Broadband Accessibility Grant Program	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
78	Airport Development Grant Program (includes earmark below)	1,500,000	1,500,000	2,500,000	2,500,000	3,500,000	2,000,000	1,000,000	1,000,000
79	For renovations at Anniston Airport			1,000,000					-1,000,000
80	Commercial Aviation Assistance Program	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			

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81	Main Street Alabama Program members	175,000	300,000	300,000	300,000	300,000	125,000		
82	Coalition of Alabama Waterway Associations	275,000	275,000	275,000	275,000	275,000			
83	Anniston Army Depot	75,000	75,000	75,000	75,000	75,000			
84	Fort Rucker, BRAC	75,000	75,000	75,000	75,000	75,000			
85	Madison County, BRAC	75,000	75,000	75,000	75,000	75,000			
86	Marion/Winston Counties' Food Assistance Program	30,000	30,000				-30,000		
87	Military Stabilization Committee	460,000	460,000	460,000	460,000	460,000			
88	Montgomery, BRAC	75,000	75,000	75,000	75,000	75,000			
89	Ensley Park (one-time)	75,000					-75,000		
90	Alabama Coalition Against Domestic Violence (ACADV)	175,000	175,000	175,000	375,000	375,000	200,000		200,000
91	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	60,000			
92	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	200,000			
93	Food Bank of East Alabama	30,000	30,000				-30,000		
94	North Alabama Food Bank	30,000	30,000				-30,000		
95	Wiregrass Area Food Bank	30,000	30,000				-30,000		
96	Grant program for food banks			200,000	270,000	270,000	270,000		70,000
97	PALS/Adopt-a-Mile Program	100,000	100,000	150,000	150,000	150,000	50,000		
98	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	538,650			
99	Alabama Women's Commission	25,000	25,000	25,000	25,000	25,000			
100	Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
101	City of Elba- one-time city building repairs				300,000	300,000	300,000		300,000
102	Pride of Atmore downtown revitalization	200,000					-200,000		
104	Jefferson County economic development project			500,000	500,000	500,000	500,000		
105	Crenshaw County economic development project			500,000	500,000	500,000	500,000		
106	City of St. Florian park upgrades			100,000	100,000	100,000	100,000		
107	City of Killen park upgrades			75,000	75,000	75,000	75,000		
108	City of Ardmore park upgrades			25,000	25,000	25,000	25,000		
109	City of Geneva park upgrades			125,000	125,000	125,000	125,000		
110	City of Trussville park upgrades			500,000	500,000	500,000	500,000		
111	City of Madison park upgrades and community center			500,000	500,000	500,000	500,000		
112	Elgin voting center upgrades			50,000	50,000	50,000	50,000		
113	Town of Somerville courthouse repairs			300,000	300,000	300,000	300,000		
114	Jackson County courthouse repairs			500,000	500,000	500,000	500,000		
115	Walker County Courthouse and storm shelters	150,000	200,000	200,000	200,000	200,000	50,000		
116	Survey and evaluation of dams in Alabama			500,000	500,000	500,000	500,000		
117	EMERGENCY MANAGEMENT AGENCY	6,242,696	6,443,587	6,443,587	6,443,587	6,443,587	200,891		

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118	Local EMA Assistance Fund	420,000	420,000	420,000	420,000	420,000			
120	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	9,500			
121	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	4,011,600	10,815,651	10,815,651	12,315,651	12,315,651	8,304,051		1,500,000
122	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	575,000			
123	Coastal Program building at the Mobile Field Office				1,500,000	1,500,000	1,500,000		1,500,000
124	Sate Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021		6,804,051	6,804,051	6,804,051	6,804,051	6,804,051		
125	ETHICS COMMISSION, ALABAMA	2,111,946	2,161,946	2,161,946	2,161,946	2,161,946	50,000		
126	FINANCE, DEPARTMENT OF	5,095,884	5,620,781	5,620,781	5,620,781	5,620,781	524,897		
127	FORENSIC SCIENCES, DEPARTMENT OF	16,004,172	18,275,072	18,275,072	18,500,000	18,500,000	2,495,828		224,928
128	FORESTRY COMMISSION, ALABAMA	12,771,021	12,271,021	12,271,021	12,471,021	12,471,021	-300,000		200,000
129	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000	200,000			
130	Flagg Mountain repairs (one-time)	500,000					-500,000		
131	Forestry economic development specialist				200,000	200,000	200,000		200,000
132	Forest fire vehicles and equipment	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			
133	For rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
134	GEOLOGICAL SURVEY	4,028,515	4,152,706	4,152,706	4,175,189	4,175,189	146,674		22,483
135	State Water Assessment Program	802,750	802,750	802,750	802,750	802,750			
136	Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority	375,000	377,517	377,517	400,000	400,000	25,000		22,483
137	GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336	74,336			
138	GOVERNOR'S MANSION AUTHORITY	605,063	805,063	805,063	805,063	805,063	200,000		
139	GOVERNOR'S OFFICE	4,153,090	4,653,090	4,653,090	4,653,090	4,653,090	500,000		
140	GOVERNOR'S OFFICE ON DISABILITY	154,824	154,824	154,824	154,824	154,824			
141	GOVERNOR'S OFFICE ON MINORITY AFFAIRS	757,682	757,682	757,682	1,077,682	1,077,682	320,000		320,000
142	Alabama HBCU Co-op Program (including earmark below)	220,000	220,000	220,000	240,000	240,000	20,000		20,000
143	Monument for the Infantile Parylisis Center				20,000	20,000	20,000		20,000
144	One-time expense to comprehensively research issues related to minority businesses' access to capital				300,000	300,000	300,000		300,000
145	GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000	115,000			
146	HEALTH, DEPARTMENT OF PUBLIC	102,741,469	73,400,734	73,415,734	75,215,734	75,215,734	-27,525,735		1,800,000
147	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			

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148	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000			
149	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000			
150	For disease events and outbreaks of public health importance, and surveillance activities, including, but not limited to, the Alabama Drug Assistance Program (minimum)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
151	Amyotrophic Lateral Sclerosis (ALS) Association for the Regional Certified Clinic (HOUSE PASSED : changed use of funds to the care and treatment of individuals with ALS and regional multidisciplinary care clinics)	100,000	200,000	200,000	300,000	300,000	200,000		100,000
152	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	600,000			
153	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	170,000			
154	Kid One Transport	50,000	50,000	65,000	65,000	65,000	15,000		
155	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	225,000			
156	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	265,000			
157	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	500,000	500,000	500,000	1,000,000	1,000,000	500,000		500,000
158	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	1,396,916			
159	Addiction Prevention Coalition	300,000	350,000	350,000	350,000	350,000	50,000		
160	Prostate colorectal cancer screening	300,000	300,000	300,000	300,000	300,000			
161	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	478,000			
165	Huntsville Hospital Health System - workforce development schools for in demand health professionals				1,200,000	1,200,000	1,200,000		1,200,000
166	Children's Health Insurance Program (CHIP)	54,690,188	22,135,206	22,135,206	22,135,206	22,135,206	-32,554,982		
167	HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999	6,999			
168	HISTORICAL COMMISSION, ALABAMA	3,560,849	3,662,259	4,847,259	5,257,259	5,257,259	1,696,410		410,000
169	Historical Commission, Alabama	2,725,421	2,925,421	2,925,421	3,425,421	3,425,421	700,000		500,000
170	Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	111,838	111,838	111,838	111,838			
171	Historic Fendall Hall - Eufaula	50,000	50,000	75,000	100,000	100,000	50,000		25,000
172	Historic Holman House - Ozark	50,000	50,000	50,000	100,000	100,000	50,000		50,000
173	St. Stephens Historical Commission	50,000	50,000	50,000	100,000	100,000	50,000		50,000
174	Historic Blakeley Authority	50,000	50,000	50,000	100,000	100,000	50,000		50,000
175	Tannehill Ironworks Historical State Park	50,000	50,000	50,000	100,000	100,000	50,000		50,000
176	Brierfield Ironworks Historical State Park	50,000	50,000	50,000	100,000	100,000	50,000		50,000
177	Fort Morgan	50,000	50,000	50,000	100,000	100,000	50,000		50,000

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178	Museum of East Alabama	50,000	50,000	50,000	100,000	100,000	50,000		50,000
179	Alabama Veterans Museum and Archives	50,000	50,000	650,000	100,000	100,000	50,000		-550,000
180	Helen Keller Monument	25,000	25,000	25,000	25,000	25,000			
181	Rosa Parks Monument	25,000	25,000	25,000	25,000	25,000			
182	For Historic Chattahoochee Commission retirement contributions	68,590					-68,590		
183	Eufaula Heritage Association	30,000		50,000	50,000	50,000	20,000		
184	Rock School Project, old WPA building, Springville	50,000	50,000	50,000	50,000	50,000			
185	Inzer House	25,000	25,000	25,000	50,000	50,000	25,000		25,000
186	National Monument Park-Calhoun County	50,000	50,000	50,000	100,000	100,000	50,000		50,000
187	Pioneer Museum, Troy			10,000	20,000	20,000	20,000		10,000
188	Alabama ecotourism study			500,000	500,000	500,000	500,000		
190	HUMAN RESOURCES, DEPARTMENT OF	86,567,369	103,667,369	103,967,369	105,167,369	105,167,369	18,600,000		1,200,000
191	Alabama Network of Children's Advocacy Centers	1,050,000	1,050,000	1,350,000	1,350,000	1,350,000	300,000		
192	Heart Gallery Alabama	75,000	75,000	75,000	75,000	75,000			
193	Alabama Network of Family Resource Centers (GOV REC: TANF funds: \$525,000 and SGF funds: \$1,050,000. WMG SUB: TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	1,575,000	1,575,000	1,575,000	2,875,000	2,875,000	1,300,000		1,300,000
194	Pilot transportation program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families				425,000	425,000	425,000		425,000
195	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	250,000	250,000	250,000	300,000	300,000	50,000		50,000
196	Alabama Sheriff's Youth Ranch				100,000	100,000	100,000		100,000
197	Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,300,000, and SGF funds: 200,000. WMG SUB: TANF funds: \$1,700,000)	1,600,000	1,500,000	1,500,000	1,700,000	1,700,000	100,000		200,000
198	INDIAN AFFAIRS COMMISSION, ALABAMA	115,681	115,681	115,681	165,681	165,681	50,000		50,000
199	Mowa Band of Indians				50,000	50,000	50,000		50,000
200	INFORMATION TECHNOLOGY, OFFICE OF	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000			
201	LABOR, DEPARTMENT OF	1,295,530	1,295,530	1,295,530	1,295,530	1,295,530			
202	Mine Safety Program	350,000	350,000	350,000	350,000	350,000			
203	LAW ENFORCEMENT AGENCY, STATE	72,380,684	75,264,859	75,264,859	80,264,859	80,264,859	7,884,175		5,000,000
205	For State House security	700,000	700,000	700,000	700,000	700,000			
206	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000	7,200,000			
207	LIEUTENANT GOVERNOR, OFFICE OF THE	643,101	643,101	643,101	643,101	643,101			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
208	MEDICAID AGENCY, ALABAMA	769,248,138	789,000,000	789,000,000	793,000,000	793,000,000	23,751,862		4,000,000
209	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000			
210	For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals		7,000,000	7,000,000	7,000,000	7,000,000	7,000,000		
211	For a pilot project to extend postpartum care to 12 months				4,000,000	4,000,000	4,000,000		4,000,000
212	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	50,000			
213	MEDICAL CANNABIS COMMISSION		2,000,000	2,500,000	3,500,000	3,500,000	3,500,000		1,000,000
214	MENTAL HEALTH, DEPARTMENT OF	166,509,926	182,316,326	183,016,326	193,144,897	193,144,897	26,634,971		10,128,571
215	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	1,829,250			
216	Veteran's PTSD Program	200,000	200,000	200,000	200,000	200,000			
217	Crisis Intervention Training (CIT) Program				450,000	450,000	450,000		450,000
218	Anti-eviction program	150,000	150,000	150,000	150,000	150,000			
219	Crisis Diversion Centers (Existing)	18,000,000	24,000,000	24,000,000	24,000,000	24,000,000	6,000,000		
220	Crisis Diversion Centers (New)	6,000,000	12,000,000	12,000,000	12,000,000	12,000,000	6,000,000		
222	Pilot program for mobile crisis centers for children and adolescents				5,000,000	5,000,000	5,000,000		5,000,000
223	Community Mental Health Centers	1,071,429	1,071,429	1,071,429	4,250,000	4,250,000	3,178,571		3,178,571
224	Rural Crisis Care Programs (Existing)	2,500,000	2,500,000	3,000,000	3,000,000	3,000,000	500,000		
225	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	3,715,000			
226	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	60,000			
227	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	310,000			
228	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	135,000			
229	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000			
230	To increase community provider rates (\$357,142 for Substance Abuse Program, and \$1,071,429 for ID Program)	1,428,571	1,428,571	1,428,571	1,428,571	1,428,571			
231	Residential Habilitation provider rates	1,037,025	1,037,025	1,237,025	1,237,025	1,237,025	200,000		
232	MILITARY DEPARTMENT	8,153,944	8,461,394	8,461,394	8,461,394	8,461,394	307,450		
233	OIL AND GAS BOARD	2,981,693	3,201,520	3,201,520	3,201,520	3,201,520	219,827		
234	PARDONS AND PAROLES, BOARD OF	59,588,700	80,397,917	80,397,917	80,397,917	80,397,917	20,809,217		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
235	Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	200,000			
236	Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	125,000			
237	Electronic monitoring program	800,000	800,000	800,000	800,000	800,000			
239	PROSECUTION SERVICES, OFFICE OF	836,340	936,340	936,340	936,340	936,340	100,000		
240	REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000	363,000			
241	SENIOR SERVICES, DEPARTMENT OF	33,022,345	33,380,345	33,480,345	33,480,345	35,980,345	2,958,000	2,500,000	2,500,000
242	Medicaid Waiver Services Program	23,664,856	24,031,809	24,031,809	24,031,809	26,531,809	2,866,953	2,500,000	2,500,000
243	Ombudsman Program	500,000	500,000	500,000	500,000	500,000			
244	R.S.V.P. (Retired Senior Volunteer Program)	257,580	257,580	357,580	357,580	357,580	100,000		
245	Silver Haired Legislature	25,000	25,000	25,000	25,000	25,000			
246	Elderly Nutrition	500,000	500,000	500,000	500,000	500,000			
247	SeniorRx (Elderly Medication Program)	1,754,816	1,755,550	1,755,550	1,755,550	1,755,550	734		
248	SOIL AND WATER CONSERVATION COMMITTEE, STATE	2,920,396	3,170,396	3,170,396	3,170,396	3,170,396	250,000		
249	State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	81,403			
251	SURFACE MINING COMMISSION, ALABAMA	715,944	715,944	715,944	715,944	715,944			
	TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT								
252	AUTHORITY	105,000	105,000	105,000	105,000	105,000			
253	TOURISM DEPARTMENT, ALABAMA	6,104,437	1,549,437	6,004,437	6,204,437	6,204,437	100,000		200,000
254	Major League Fishing Anglers Association National Headquarters	300,000	150,000	300,000	300,000	300,000			
255	Freshwater Land Trust				200,000	200,000	200,000		200,000
256	Alabama Scenic River Trail	300,000	300,000	350,000	350,000	350,000	50,000		
257	Alabama Bass Trail	224,437	224,437	224,437	224,437	224,437			
	For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000		2,730,000	2,730,000	2,730,000			
258									
259	Regions Tradition Golf Tournament	50,000	50,000	50,000	50,000	50,000			
260	SEC Baseball Tournament	50,000	50,000	50,000	50,000	50,000			
261	World Games	500,000					-500,000		
262	Buckmasters	150,000	175,000	175,000	175,000	175,000	25,000		
263	Motor Sports Hall of Fame	500,000		500,000	500,000	500,000			
264	Alabama Sports Festival			125,000	125,000	125,000	125,000		
265	Blackbelt Adventures			150,000	150,000	150,000	150,000		

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
266	USS Alabama Battleship			750,000	750,000	750,000	750,000		
267	Magic City Classic	50,000					-50,000		
268	Jazz Hall of Fame	50,000					-50,000		
269	Birmingham-Jefferson Transit Authority (one-time)	300,000					-300,000		
270	Birmingham Convention and Visitor's Bureau	300,000					-300,000		
271	VETERANS' AFFAIRS, DEPARTMENT OF	3,019,289	2,019,289	2,422,289	2,422,289	2,422,289	-597,000		
272	Still Serving Veterans	50,000	50,000	50,000	50,000	50,000			
273	Veterans Recovery Resources in Mobile	1,000,000					-1,000,000		
274	Support Our Veterans Program			353,000	353,000	353,000	353,000		
275	To support efforts to prevent suicide among members, veterans, and their families (FTG Substitute added: including Veterans Recovery Resources in Mobile)	250,000	250,000	300,000	300,000	300,000	50,000		
276	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	113,400			
277	WOMEN'S COMISSION, ALABAMA								
278	YOUTH SERVICES, DEPARTMENT OF	6,704,537	6,704,537	6,704,537	6,704,537	6,704,537			
279	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000			
280									
281	TOTAL EXECUTIVE	2,121,487,573	2,283,905,806	2,298,043,806	2,331,089,236	2,333,706,839	212,219,266	2,617,603	35,663,033
282									
283	OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:								
284	ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	24,735			
285	AUTOMATIC APPEAL EXPENSE	33	33	33	33	33			
286	CORRECTIONAL FACILITIES MAINTENANCE FUND			1,835,000	1,835,000	1,835,000	1,835,000		
287	COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130	5,780,130			
288	COURT COSTS - ACT 558, 1957	81	81	81	81	81			
289	DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	165,975	165,975	165,975	165,975			
290	ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239	8,646,239			
291	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	8,615,000			
292	Training of Election Officials	31,239	31,239	31,239	31,239	31,239			
293	EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038	6,807,038			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
294	EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000	500,000			
295	ESTATE OF ANTONIO S. WILLIAMS - to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000					-50,000		
296	ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration			50,000	50,000	50,000	50,000		
297	ESTATE OF JOSEPH M. LITTLETON- to pay the award by the Committee on Compensation for Wrongful Incarceration	25,000					-25,000		
298	ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	100,000		50,000	50,000	50,000	-50,000		
299	ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	100,000		50,000	50,000	50,000	-50,000		
300	FAIR TRIAL TAX TRANSFER (estimated)	85,500,000	85,500,000	85,500,000	85,500,000	85,500,000			
301	FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500	11,977,500			
302	FINANCE - CMIA, DEPARTMENT OF	10,000	120,000	120,000	120,000	120,000	110,000		
303	FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,287,908	5,287,908	5,287,908	5,287,908			
304	FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	250,000			
305	GOVERNORS CONFERENCE, NATIONAL	146,850	146,850	146,850	146,850	146,850			
306	GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	236,250			
307	GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	6,048			
308	LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	56,700			
309	LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	118,125			
310	LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	10,000			
311	LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	819			
312	LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND				5,000,000	5,000,000	5,000,000		5,000,000
313	MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	500,000	500,000	500,000	500,000			

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
314	PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	250,000			
315	PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	50,000			
316	REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	904,000			
317	REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	4,255,000			
318	REMOVAL OF PRISONERS	793,800	1,100,000	1,100,000	1,100,000	1,100,000	306,200		
320	TOTAL OTHER GENERAL FUND	132,552,231	132,693,431	134,678,431	139,678,431	139,678,431	7,126,200		5,000,000
322	SUB-TOTAL GENERAL FUND	2,481,709,178	2,645,040,061	2,661,863,061	2,701,056,719	2,703,674,322	221,965,144	2,617,603	41,811,261
324	SUPPLEMENTAL APPROPRIATIONS (Act 2021-548)								
325	Bureau of Pardons and Paroles - for Perry County facility	19,000,000					-19,000,000		
326	Department of Corrections - Capital Improvement Fund	135,000,000					-135,000,000		
328	TOTAL SUPPLEMENTAL APPROPRIATIONS	154,000,000					-154,000,000		
341	CONDITIONAL APPROPRIATIONS - ASSUMED RELEASED								
342	CORRECTIONS, DEPARTMENT OF		40,000,000						
344	ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:								
345	Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	2,713			
346	Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947	1,992,947			
347	Transfer to Budget Reserve Fund	48,005,771					-48,005,771		
348	COLA for state employees		28,000,000	28,000,000	28,000,000	28,000,000	28,000,000		
349	Retiree Bonus		3,000,000	4,800,000	4,800,000	4,800,000	4,800,000		
350	TOTAL ADDITIONAL EXPENDITURES FROM SGF	50,001,431	32,995,660	34,795,660	34,795,660	34,795,660	(15,205,771)	-	-
352	TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	2,685,710,609	2,718,035,721	2,696,658,721	2,735,852,379	2,738,469,982	52,759,373	2,617,603	41,811,261

SGF FY 2023 ENACTED

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2023 - SB 106 (Act 2022-270)

	B	E	F	G	I	J	K	L	M
1									
		FY 2022 BUDGETED	FY 2023 GOVERNOR RECOMMENDED	FY 2023 SENATE PASSED	FY 2023 HOUSE PASSED	FY 2023 ENACTED	DIFFERENCE ENACTED VS. FY 2022 BUDGETED	DIFFERENCE ENACTED VS. HOUSE PASSED	DIFFERENCE ENACTED VS. SENATE PASSED
354	SEPARATE BILLS FOR NON-STATE AGENCIES:								
355	COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	169,633			
357	TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633	169,633			
359	GRAND TOTAL SGF APPROPRIATIONS	2,685,880,242	2,718,205,354	2,696,828,354	2,736,022,012	2,738,639,615	52,759,373	2,617,603	41,811,261
360									
361	CONDITIONAL APPROPRIATIONS:								
362	CORRECTIONS, DEPARTMENT OF	37,800,000		40,000,000	40,000,000	40,000,000	2,200,000		
363	PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000			