

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	8,886,091	10,035,734	10,035,734	1,149,643
4	LEGISLATIVE SERVICES AGENCY	3,371,066	3,505,716	3,505,716	134,650
5	LEGISLATURE	3,608,257	4,661,141	4,661,141	1,052,884
6	For software systems, support, and public hearings addressing the 2020 Reapportionment process	200,000	400,000	400,000	200,000
7	SUBTOTAL - LEGISLATIVE BRANCH	15,865,414	18,202,591	18,202,591	2,337,177
8	EXECUTIVE BRANCH				
9	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
10	ARCHIVES AND HISTORY, DEPARTMENT OF	6,885,540	7,108,318	7,148,318	262,778
11	ARTS, STATE COUNCIL ON THE	5,978,528	7,048,047	7,048,047	1,069,519
12	Alabama Center for the Arts	1,000,000	1,050,000	1,050,000	50,000
13	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF	3,755,232	4,258,802	5,758,802	2,003,570
14	COMMERCE, DEPARTMENT OF	67,504,452	69,682,610	69,982,610	2,478,158
15	Industrial Development and Training Program	7,638,768	7,638,768	7,638,768	
16	O&M	6,842,873	7,081,191	7,081,191	238,318
17	Marketing campaign for technical education	900,000	900,000	900,000	
18	Rural Marketing Program	400,000	400,000	400,000	
19	Modern Manufacturing Pilot Project		1,239,840	1,239,840	1,239,840
20	Alabama Workforce Council to manage the Alabama Credential Registry		200,000	200,000	200,000
21	Workforce Development (for economic development projects and career centers) (includes earmarking below)	51,722,811	52,222,811	52,522,811	800,000
22	STEM Council	200,000	700,000	1,000,000	800,000
23	Alabama Workforce Training Center	500,000	500,000	500,000	
24	For regional councils	2,000,000	2,000,000	2,000,000	
25	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	428,117,466	469,712,013	470,097,455	41,979,989
26	O&M (includes earmarking below)	337,905,546	362,907,759	363,007,759	25,102,213
27	Ingram State Technical College			100,000	100,000
28	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
29	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
30	Shelton State Community College for distance support	100,000	100,000	100,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
31	Bishop State Community College for building renovations and the welding program at the Carver Campus	150,000	150,000	150,000	
32	Central Alabama Community College for economic development	145,000	145,000	145,000	
33	Lawson State Community College	125,000	175,000	175,000	50,000
34	Gadsden State Community College for economic development	147,000	147,000	147,000	
35	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
36	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
37	Shelton State Community College for facility modification	250,000	250,000	250,000	
38	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (to be distributed equally)	280,000	280,000	280,000	
39	Coastal Alabama Community College for the technology and manufacturing program	450,000	450,000	450,000	
40	Jefferson State Community College for the nursing program	275,000	375,000	375,000	100,000
41	Wallace Community College - Dothan for the Center for Economic and Workforce Development	250,000	250,000	250,000	
42	Wallace State Community College - Hanceville for the Aviation Program	385,000	385,000	385,000	
43	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
44	Northeast Alabama Community College	200,000	200,000	200,000	
45	Southern Union State Community College for HVAC fans and furniture purchase		200,000	200,000	200,000
46	Lurleen B. Wallace Community College for rebranding and signage		75,000	75,000	75,000
47	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery		75,000	75,000	75,000
48	Reid State Technical College		25,000	25,000	25,000
49	Trenholm State for the Cloud Technology Skills Program		100,000	100,000	100,000
50	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	
51	Calhoun Community College for the Expansion of Alabama Center for Arts	350,000	450,000	450,000	100,000
52	Prison Education (includes earmarking below)	13,533,615	15,533,615	15,533,615	2,000,000
53	Therapeutic Education (maximum)	1,939,901	1,939,901	1,939,901	
54	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
55	Perry County Facility		2,000,000	2,000,000	2,000,000
56	LifeTech Institute in Thomasville (maximum)	2,000,000	2,000,000	2,000,000	
57	Adult Education Program	13,471,894	13,471,894	13,471,894	
58	Special Populations Training	4,725,281	4,725,281	4,725,281	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
59	Mine Safety Training Program	350,000	350,000	350,000	
60	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	12,081,721	12,737,712	12,923,154	841,433
61	For property and capital purchases and improvements	950,000	1,450,000	1,135,442	185,442
62	Smart Career Workforce Pilot Project	200,000	200,000	200,000	
63	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
64	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	7,160,778	7,160,778	
65	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
66	For Career Coaches	600,000	600,000	600,000	
67	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000	1,000,000	1,000,000	
68	Marion Military Institute	8,994,438	9,534,104	9,534,104	539,666
69	Alabama Technology Network (includes earmarking below)	5,448,518	5,745,195	5,745,195	296,677
70	For workforce training	503,906	503,906	503,906	
71	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	18,182,385	21,182,385	21,182,385	3,000,000
72	Pilot Program - Murphy University Center	200,000	200,000	200,000	
73	Science, Technology, Engineering, Arts and Math (STEAM) Pilot Project	450,000	500,000	500,000	50,000
74	Volunteer EMSP Certifications	125,000	125,000	125,000	
75	Automotive Workforce Training Scholarship Program	210,000	210,000	210,000	
76	Distance Learning Program	3,375,000	3,375,000	3,375,000	
77	Women's Fund of Greater Birmingham Educational Support Pilot Program	400,000	400,000	500,000	100,000
78	Short Term Certification Credentials		10,000,000	10,000,000	10,000,000
79	Automotive Manufacturing Workforce Development Program	262,500	312,500	312,500	50,000
80	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	5,800,000	7,139,570	7,139,570	1,339,570
81	DEBT SERVICE	33,377,327	32,762,356	32,762,356	(614,971)
82	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	731,166	
83	Alabama Dental Service Program	500,000	500,000	500,000	
84	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	132,215,130	161,850,837	161,850,837	29,635,707
85	Social Services Program (includes earmarking below)	132,215,130	161,850,837	161,850,837	29,635,707
86	Strong Start/Strong Finish	1,400,440	3,000,000	3,000,000	1,599,560
87	Office of School Readiness	126,798,645	151,215,130	151,215,130	24,416,485
88	O&M	381,045	1,885,707	1,885,707	1,504,662

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
89	Marketing Campaign for Alabama Family Central	500,000	750,000	750,000	250,000
90	Home Instruction for Parents of Pre-school Youngsters (HIPPIY) - First Teacher Home Visiting Program	3,135,000	5,000,000	5,000,000	1,865,000
91	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	26,000,000	26,000,000	26,000,000	
92	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
93	Rural Broadband Grant Program	20,000,000	20,000,000	20,000,000	
94	Electric Vehicle Technology Education Program	1,000,000	1,000,000	1,000,000	
95	EDUCATION: LOCAL BOARDS OF EDUCATION	4,413,755,710	4,638,903,375	4,621,106,720	207,351,010
96	K-12 Foundation Program (includes earmarking below)	3,956,777,507	4,020,221,846	4,012,727,454	55,949,947
97	Alabama Student Information Management System (ASIMS)	7,839,874	7,839,874	9,839,874	2,000,000
98	Transportation Program	375,781,440	383,229,610	380,436,908	4,655,468
99	At-Risk Student Program (includes earmarking below)	19,567,734	19,567,734	19,567,734	
100	Retired Senior Volunteer Program	150,000	150,000	150,000	
101	Board of Adjustment	750,800	750,800	750,800	
102	School Nurses Program	33,993,095	40,672,957	40,672,957	6,679,862
103	Information Technology Services Program (Technology Coordinators) (includes earmark below)	8,775,573	8,951,084	12,551,084	3,775,511
104	To improve cybersecurity, including protection of data and infrastructure			3,600,000	3,600,000
105	Career Tech O&M	5,000,000	7,000,000	7,000,000	2,000,000
106	Teacher Stabilization Program		95,399,783	95,399,783	95,399,783
107	Math and Science Teacher Salary Matrix		50,000,000	50,000,000	50,000,000
108	Current Units	13,109,561	13,109,561	2,000,000	(11,109,561)
109	EDUCATION, STATE DEPARTMENT OF	301,608,084	359,068,466	361,368,466	59,760,382
110	Administrative Services Program (includes earmarking below)	231,387,502	256,698,028	259,748,028	28,360,526
111	Department O&M (includes earmarking below)	24,381,092	27,816,618	27,816,618	3,435,526
112	For grant program for capital, equipment, or other needs of K-12 schools		3,000,000	3,000,000	3,000,000
113	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
114	Reading Initiative O&M (includes earmarking below)	78,239,601	80,239,601	80,239,601	2,000,000
115	For provisions of the Alabama Literacy Act	18,564,000			(18,564,000)
116	CALT Stipend Program		600,000	600,000	600,000
117	Math, Science and Technology Initiative O&M	30,299,318	30,299,318	30,299,318	
118	School Safety Security and Climate (includes earmarking below)	5,580,000	5,580,000	8,580,000	3,000,000
119	Regional Safety Training Specialists	800,000	800,000	800,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
120	Mental Health Collaborative	250,000	250,000	250,000	
121	School-Based Mental Health Service Coordinator	4,530,000	4,530,000	4,530,000	
122	Bullying Prevention Project			3,000,000	3,000,000
123	State Charter School Commission	800,000	400,000	400,000	(400,000)
124	New Schools For Alabama		400,000	400,000	400,000
125	Arts Education	1,300,000	1,500,000	1,500,000	200,000
126	Holocaust Commission, Alabama	70,000	95,000	95,000	25,000
127	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
128	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,946,460	2,946,460	50,000
129	Eye Screening Program		1,448,230	1,448,230	1,448,230
130	Follow-up Care		1,448,230	1,448,230	1,448,230
131	For the Superintendent to hire an independent consultant to review the program		50,000	50,000	50,000
132	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	335,000	485,000	535,000	200,000
133	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers		8,500,000	8,500,000	8,500,000
134	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	9,240,633	9,940,633	9,940,633	700,000
135	Legislative School Performance Recognition Program	250,000	250,000	250,000	
136	Military Children Support Plan	800,000	800,000	800,000	
137	English Language Learners Program (formerly English as a Second Language Students Program)	14,155,334	14,155,334	14,155,334	
138	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
139	Distance Learning	20,165,768	20,165,768	20,165,768	
140	Advanced Placement	7,421,179	9,421,179	9,421,179	2,000,000
141	High Needs Special Education Grant Program	9,750,000	17,400,000	17,400,000	7,650,000
142	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
143	Computer Science For Alabama (CS4AL) Program	2,000,000	2,000,000	2,000,000	
144	Juvenile Probation Officers	750,000	750,000	750,000	
145	Financial Assistance Program (includes earmarking below)	55,741,158	85,131,642	84,406,642	28,665,484
146	Southwest School of Deaf and Blind	198,865	198,865	198,865	
147	Symphony in Education Program	100,000	100,000	100,000	
148	Special Education Pre-School Program	5,623,062	17,623,062	17,623,062	12,000,000
149	National Board for Professional Teaching Standards	11,427,424	13,712,908	13,712,908	2,285,484
150	Children's Hospital (includes earmarking below)	703,546	703,546	703,546	
151	For poison control	600,000	600,000	600,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
152	Career Tech Initiative (includes earmarking below)	8,327,239	19,292,239	19,292,239	10,965,000
153	Career Coaches Program	1,700,000	1,700,000	1,700,000	
154	Agriscience Teachers	1,000,000	1,000,000	1,000,000	
155	Prostart Career and Technical Education Program	250,000	365,000	365,000	115,000
156	Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	
157	Agribusiness Education Program	451,900	451,900	451,900	
158	Cullman County Agricultural Trade Center (one-time repairs)	215,000			(215,000)
159	Teacher In-Service Centers (includes earmarking below)	2,959,080	2,959,080	2,959,080	
160	University of Alabama - Tuscaloosa	217,415	217,415	217,415	
161	University of Alabama - Birmingham	301,015	301,015	301,015	
162	Alabama A&M University	274,253	274,253	274,253	
163	Alabama State University	236,454	236,454	236,454	
164	Athens State University	229,004	229,004	229,004	
165	Auburn University	238,384	238,384	238,384	
166	Jacksonville State University	233,695	233,695	233,695	
167	University of Montevallo	245,558	245,558	245,558	
168	Troy University	248,042	248,042	248,042	
169	University of North Alabama	212,449	212,449	212,449	
170	University of South Alabama	322,811	322,811	322,811	
171	University of West Alabama	200,000	200,000	200,000	
172	Teacher Professional Development Training (includes earmarking below)	2,398,913	2,398,913	2,398,913	
173	Technology in Motion Program	857,192	857,192	857,192	
174	Computer Science Professional Development	300,000	300,000	300,000	
176	Middle School Computer Programming Initiative	613,907	613,907	613,907	
177	Principal Mentoring Program	438,907	438,907	438,907	
178	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
179	Jobs for Alabama's Graduates (JAG)	1,550,742	1,550,742	1,550,742	
180	High Hopes for Alabama Students	7,980,287	8,380,287	8,680,287	700,000
181	Teach For America	747,000	822,000	822,000	75,000
182	Alabama Football Coaches Association	125,000	125,000	125,000	
183	Alabama Baseball Coaches Association	50,000	75,000	75,000	25,000
184	Coach Safely Initiative	400,000	800,000	700,000	300,000
185	Helping Families Initiative	1,000,000	2,000,000	2,000,000	1,000,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
186	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
187	Southern Research Institute	1,000,000	1,000,000	1,000,000	
188	National Board Certification of Teachers	750,000	750,000	750,000	
189	Peer Helpers (formerly Bullying Prevention Project in FY 2021) - WME Substitute moved this under School Safety Security and Climate and renamed Bullying Prevention Pilot	1,000,000	3,000,000		(1,000,000)
190	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	
191	Liberty Learning Foundation	275,000	325,000	325,000	50,000
192	Healthy Eating, Active Living (HEAL, Inc)	600,000	650,000	625,000	25,000
193	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
194	Remote Learning Hub Pilot			2,000,000	2,000,000
195	Vaping Education Program			100,000	100,000
196	Alabama Scholars Bowl TV Show		65,000	65,000	65,000
197	Robotics Grant Program	775,000	850,000	850,000	75,000
198	Gifted Students Program (includes earmarking below)	3,825,000	4,875,000	4,875,000	1,050,000
199	Gifted Students Grant Program	825,000	875,000	875,000	50,000
200	Reading is Fundamental	30,000	30,000	30,000	
201	American Village (includes earmarking below)	250,000	400,000	375,000	125,000
202	American Village for Semiquincentennial Commission		50,000		
203	Kindervision	100,000	100,000	100,000	
204	Future Teachers of Alabama	250,000	250,000	250,000	
205	Liability Insurance Program	8,440,628	10,000,000	10,000,000	1,559,372
206	Science In Motion Program	1,583,796	1,583,796	1,583,796	
207	EDUCATIONAL TELEVISION COMMISSION	9,153,810	9,461,713	9,461,713	307,903
208	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	500,000	508,094	508,094	8,094
209	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	9,031,798	10,031,798	10,031,798	1,000,000
210	Community Services Grants Program	9,031,798	10,031,798	10,031,798	1,000,000
211	FAMILY PRACTICE RURAL HEALTH BOARD	2,679,502	2,702,161	2,702,161	22,659
212	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
213	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
214	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	962,500	962,500	
215	Rural Health Program @ UAH	720,985	743,644	743,644	22,659
216	FINANCE , DEPARTMENT OF	450,000	457,049	457,049	7,049

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
217	FINANCE - COMPTROLLER - Teacher Sick Leave Upon Death	1,739,708	1,739,708	1,739,708	
218	FINE ARTS, ALABAMA SCHOOL OF	8,847,417	9,397,627	9,397,627	550,210
219	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	5,548,437	5,881,027	5,881,027	332,590
220	GEOLOGICAL SURVEY	521,091	526,818	526,818	5,727
221	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	361,166	367,456	367,456	6,290
222	HEALTH, DEPARTMENT OF PUBLIC	16,826,167	16,863,033	16,863,033	36,866
223	Public Health Services Program (includes earmarking below)	13,805,385	13,842,251	13,842,251	36,866
224	AIDS Alabama	528,909	528,909	528,909	
225	Alabama Kidney Foundation	497,463	497,463	497,463	
226	Center for Ethics and Social Responsibility and Impact Alabama	600,000	600,000	600,000	
227	Alabama Health Education Centers	550,000	550,000	550,000	
228	Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	
229	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
230	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
231	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
232	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
233	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
234	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
235	HIGHER EDUCATION, ALABAMA COMMISSION ON	39,390,021	44,771,758	46,066,758	6,676,737
236	O&M (includes earmarking below)	3,598,466	4,510,422	4,560,422	961,956
237	Industry Credential Directory		100,000	100,000	100,000
238	Retain Alabama		750,000	800,000	800,000
239	Student Financial Aid Programs (includes earmarking below)	19,589,227	21,708,235	21,808,235	2,219,008
240	Policeman's Survivor Tuition, estimated	302,000	444,700	444,700	142,700
241	Alabama National Guard Education Assistance Scholarships	4,908,550	5,212,335	5,212,335	303,785
242	Alabama Student Assistance Program	5,897,551	7,277,225	7,277,225	1,379,674
243	Educational Grants Program (Alabama Student Grant Program)	7,006,126	7,277,225	7,277,225	271,099
244	Birmingham Promise Scholarship Program	750,000	750,000	850,000	100,000
246	Math and Science Teacher Education Program	725,000	746,750	746,750	21,750
247	Support of Other Educational Activities Program (includes earmarking below)	2,552,925	2,628,698	2,628,698	75,773

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
248	Network of Alabama Academic Libraries	303,428	379,201	379,201	75,773
249	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
250	EPSCoR (Research) Program	1,200,216	1,200,216	1,200,216	
251	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	393,067	393,067	
252	Alabama Agricultural Land Grant Alliance (includes earmarking below)	5,616,283	6,116,283	6,116,283	500,000
253	State match for federal funds	4,506,831	5,006,831	5,006,831	500,000
254	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
255	Tuskegee University - for USDA matching funds	569,928	569,928	569,928	
256	Support of Other State Programs (includes earmarking below)	8,033,120	9,808,120	10,953,120	2,920,000
257	Humanities Foundation	100,000	100,000	100,000	
258	USS Alabama Battleship		150,000	150,000	150,000
259	Alabama HBCU Consortium		650,000	650,000	650,000
260	Alabama Forestry Foundation - Black Belt Initiative (Of which, \$650,000 for Solon Dixon Forestry Education Center (one-time))	307,000	482,000	1,182,000	875,000
261	Soil and Water Conservation Committee Program	2,123,376	2,123,376	2,423,376	300,000
262	Black Belt Adventures	300,000	350,000	375,000	75,000
263	Black Belt Treasures	260,000	260,000	285,000	25,000
264	Civil Air Patrol	100,000	100,000	100,000	
265	National Computer Forensics Institute	250,000	250,000	250,000	
266	Adaptive and Disability Sports Education	60,000	60,000	60,000	
267	Resource Conservation and Development (RC and D) Programs	3,137,744	3,837,744	3,837,744	700,000
268	Forestry Commission Education Program	200,000	200,000	200,000	
269	Motorsports Hall of Fame	200,000	200,000	200,000	
270	Alabama Recruit and Retain Minority Teacher Pilot	700,000	700,000	700,000	
271	AKEEP Education and Teacher Recruitment Partnership	100,000	100,000	100,000	
272	Trails Foundation, Alabama	195,000	245,000	340,000	145,000
273	HISTORICAL COMMISSION, ALABAMA	2,217,038	2,592,038	2,942,038	725,000
274	Historical Resources Management Program (includes earmarking below)	2,217,038	2,592,038	2,942,038	725,000
275	For Operating Grants	1,075,000	1,300,000	1,300,000	225,000
276	HUMAN RESOURCES, DEPARTMENT OF	31,424,165	32,496,461	32,496,461	1,072,296

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
277	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,191,751	13,191,751	13,191,751	
278	Child Advocacy Centers	701,470	701,470	701,470	
279	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	17,026,806	18,099,102	18,099,102	1,072,296
280	Black Belt Eye Care Consortium	375,000	375,000	375,000	
281	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
282	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
283	Educating Children at Residential Hospitals		1,000,000	1,000,000	1,000,000
284	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
285	LAW ENFORCEMENT AGENCY, STATE	580,242	584,088	584,088	3,846
286	School Safety (For FY 2021 up to \$200,000 spent in coordination with State Department of Education)	572,446	572,446	572,446	
288	LIBRARY SERVICE, ALABAMA PUBLIC	12,978,941	13,016,894	13,116,894	137,953
289	To Public Libraries (minimum)	5,527,255	5,527,255	5,527,255	
290	Homework Alabama	295,000	295,000	395,000	100,000
291	Virtual Library Project	3,397,627	3,397,627	3,397,627	
292	Supreme Court Library, Alabama	350,000	350,000	350,000	
293	LIEUTENANT GOVERNOR, OFFICE OF THE	90,000	91,352	91,352	1,352
294	Lieutenant Governor's Commission on 21st Century Workforce	90,000	91,352	91,352	1,352
295	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,203,025	5,500,849	5,500,849	297,824
296	Mobile Bay National Estuary Program	76,088	100,000	100,000	23,912
297	Mississippi-Alabama Sea Grant Consortium	76,088	100,000	100,000	23,912
298	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	8,847,417	9,345,660	9,345,660	498,243
299	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
300	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
301	MENTAL HEALTH, DEPARTMENT OF	58,015,882	59,893,972	60,243,972	2,228,090
302	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	5,448,163	12,771,253	12,771,253	7,323,090
303	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder (Under Intellectually Disabled Program in FY 2021)		4,750,000	4,750,000	4,750,000
304	School-Based Mental Health Services Collaboration	1,750,000	2,500,000	2,500,000	750,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
305	Substance Abuse Program	1,892,794	1,892,794	1,892,794	
306	Special Services Program (includes earmarking below)	2,488,206	2,028,206	2,028,206	(460,000)
307	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
308	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	48,186,719	43,201,719	43,551,719	(4,635,000)
309	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
310	Developmental Disabilities Nurse Delegation Program		900,000	800,000	800,000
311	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000			(4,750,000)
312	Camp ASCCA	385,000	385,000	415,000	30,000
313	Eagles' Wings Program	435,000	525,000	480,000	45,000
314	Rainbow Omega	460,000	525,000	490,000	30,000
315	For Residential Habilitation	960,000	960,000	960,000	
316	MUSIC HALL OF FAME	150,000	152,105	177,105	27,105
317	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
318	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
319	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	
320	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	180,000	200,000	200,000	20,000
321	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	1,252,274	1,253,995	1,253,995	1,721
322	Professional and Occupational Licensing and Regulation Program	252,274	253,995	253,995	1,721
323	Certified Law Enforcement Academy Program	1,000,000	1,000,000	1,000,000	
329	PHYSICAL FITNESS, STATE COMMISSION ON	1,880,328	1,965,808	1,985,808	105,480
330	Alabama Sports Festival	755,467	755,467	805,467	50,000
331	Alabama Sports Hall of Fame	385,000	415,000	410,000	25,000
332	Alabama Sports Council	457,260	507,260	482,260	25,000
333	REHABILITATION SERVICES, DEPARTMENT OF	48,726,518	50,460,696	50,460,696	1,734,178
334	Homebound Program	5,802,368	5,802,368	5,802,368	
335	Hemophilia Program	1,289,809	1,289,809	1,289,809	
336	Children's Rehabilitation Services	11,402,209	11,402,209	11,402,209	
337	Education of Dependents of Blind Parents	10,399	10,399	10,399	
338	Rehabilitation Services (includes earmarking below)	14,222,138	14,470,980	14,470,980	248,842
339	Teaching Children With Disabilities	88,213	88,213	88,213	
340	Early Intervention Program	12,940,695	14,426,031	14,426,031	1,485,336

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
341	Respite Related Services and Training	175,000	175,000	175,000	
342	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
343	FMAP, Rehabilitation	1,323,269	1,323,269	1,323,269	
344	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,454,701	1,646,613	1,646,613	191,912
345	For Commission Travel and Other Expenses	25,973	25,973	25,973	
346	University and Community-based Sickle Cell Programs	1,428,728	1,620,640	1,620,640	191,912
347	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	1,400,000	1,800,000	1,850,000	450,000
348	SUPERCOMPUTER AUTHORITY, ALABAMA	13,400,011	16,411,231	16,411,231	3,011,220
349	VETERANS' AFFAIRS, DEPARTMENT OF	82,584,496	67,618,866	67,618,866	(14,965,630)
350	Administration	2,584,496	2,618,866	2,618,866	34,370
351	Student Financial Aid Program, estimated	80,000,000	65,000,000	65,000,000	(15,000,000)
352	YOUTH SERVICES, DEPARTMENT OF	57,154,071	57,602,741	57,602,741	448,670
353	School District	7,866,629	7,962,299	7,962,299	95,670
354	Youth Services Program	45,721,710	46,074,710	46,074,710	353,000
355	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
356	SUBTOTAL - EXECUTIVE BRANCH	5,851,485,402	6,212,775,712	6,201,694,499	350,209,097
357					
358	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	5,867,350,816	6,230,978,303	6,219,897,090	352,546,274
359					
360	COLLEGES and UNIVERSITIES				
361	ALABAMA A&M UNIVERSITY	43,524,697	46,271,179	46,577,392	3,052,695
362	Alabama A&M University - O&M (includes earmarking below)	37,912,679	40,659,161	40,734,161	2,821,482
363	State Black Archives Research Center & Museum	125,000	175,000	250,000	125,000
364	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
365	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	3,853,552	3,853,552	4,084,765	231,213
366	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
367	Agricultural Research and Extension - State Match	1,226,181	1,226,181	1,226,181	
368	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
371	ALABAMA A&M UNIVERSITY-MILES	383,486	383,486	383,486	
372	ALABAMA STATE UNIVERSITY	49,399,287	52,461,244	52,461,244	3,061,957
373	ASU - O&M (includes earmarking below)	49,399,287	52,461,244	52,461,244	3,061,957

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
374	Health Information Management Program	479,323	479,323	479,323	
375	Occupational Therapy Program	520,980	520,980	520,980	
376	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
377	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
378	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
379	Desegregation Planning	184,906	184,906	184,906	
380	Dormitory Renovations	500,000	500,000	500,000	
381	Forensic Sciences	100,000	100,000	100,000	
382	UNIVERSITY OF ALABAMA SYSTEM	544,810,398	581,123,963	582,373,963	37,563,565
383	UA - Tuscaloosa O&M (includes earmarking below)	181,307,646	194,795,221	194,970,221	13,662,575
384	Small Business Development Centers, Alabama	786,600	786,600	961,600	175,000
385	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
386	Insurance Information and Research Center	1,000,000	1,000,000		(1,000,000)
387	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
388	Water Resource Center, State of Alabama	360,000	360,000	1,360,000	1,000,000
389	Rural Health Care Management Pilot Program	600,000	600,000	600,000	
390	UA - Birmingham O&M (includes earmarking below)	305,877,113	324,844,591	324,844,591	18,967,478
391	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
392	Minority Dental Program	201,473	201,473	201,473	
393	Center for Diabetic Research	500,000	500,000	500,000	
394	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
395	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
396	Center for Clinical and Transitional Science	500,000	500,000	500,000	
397	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
399	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
400	UAB School of Optometry (For FY 2022, to purchase a retinal pathology simulator)	250,000	250,000	250,000	
401	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
402	UAB - Chauncey Sparks Center/Special Mental Health	3,236,628	3,236,628	4,236,628	1,000,000
403	UA - Huntsville O&M (includes earmarking below)	54,389,011	58,247,523	58,322,523	3,933,512
404	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
405	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
406	ATHENS STATE UNIVERSITY	15,055,494	16,095,494	16,145,494	1,090,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
407	Athens State - O&M (includes earmarking below)	15,055,494	16,095,494	16,145,494	1,090,000
408	Collaboration Program with the Alabama Community College System	225,000	225,000	225,000	
409	Arts Center	81,455	181,455	181,455	100,000
410	AUBURN UNIVERSITY SYSTEM	288,486,271	308,420,624	308,420,624	19,934,353
411	AU - O&M (includes earmarking below)	192,056,505	206,205,072	206,205,072	14,148,567
412	Poultry Science Department	250,000	250,000	250,000	
413	Opioid Addiction Recovery Center	125,000		125,000	
414	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
415	CLT Outreach and Research (For FY 2022, \$250,000 for College of Architecture, Design, and Construction for CLT equipment purchases)	890,125	940,125	940,125	50,000
416	Agricultural Experiment Station	34,354,762	36,416,048	36,416,048	2,061,286
417	Cooperative Extension System	36,074,821	38,239,310	38,239,310	2,164,489
418	AUM - O&M (includes earmarking below)	26,000,183	27,560,194	27,560,194	1,560,011
419	Senior Resource Center	114,915	114,915	114,915	
420	JACKSONVILLE STATE UNIVERSITY	43,764,287	46,711,485	46,786,485	3,022,198
421	JSU - O&M (includes earmarking below)	43,764,287	46,711,485	46,786,485	3,022,198
422	Little River Canyon Field School	300,000	300,000	300,000	
423	Center for Manufacturing Support	700,000	700,000	700,000	
424	Center for Applied Forensics	500,000	500,000	500,000	
425	Center for Law Enforcement Best Practices	300,000	400,000	475,000	175,000
428	Economic Development Initiative	120,000	195,000	195,000	75,000
429	MONTEVALLO, UNIVERSITY OF	22,863,165	24,959,955	24,959,955	2,096,790
430	Montevallo - O&M (includes earmarking below)	22,863,165	24,959,955	24,959,955	2,096,790
431	Allied Health		725,000	725,000	725,000
432	For Purchases of Books and Materials for Disadvantaged Students	25,000	25,000	25,000	
433	NORTH ALABAMA, UNIVERSITY OF	34,391,514	39,910,091	39,910,091	5,518,577
434	UNA - O&M	34,391,514	39,910,091	39,910,091	5,518,577
435	Workforce Development Initiatives		2,250,000	2,250,000	2,250,000
436	SOUTH ALABAMA, UNIVERSITY OF	121,563,708	129,097,530	129,097,530	7,533,822
437	USA - O&M (includes earmarking below)	121,563,708	129,097,530	129,097,530	7,533,822
438	Banking School	50,000	50,000	50,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
439	TROY UNIVERSITY SYSTEM	57,907,481	61,877,662	61,877,662	3,970,181
440	Troy - O&M (includes earmarking below)	57,907,481	61,877,662	61,877,662	3,970,181
441	Sign Language Interpretive Center	200,000	325,000	325,000	125,000
442	Dothan Pre-K Teacher Training Center	250,000	350,000	350,000	100,000
443	WEST ALABAMA, UNIVERSITY OF	19,358,785	21,215,195	21,615,195	2,256,410
444	West Alabama - O&M (includes earmarking below)	19,358,785	21,215,195	21,615,195	2,256,410
445	National Young Farmers	50,000	50,000	50,000	
446	Center for Rural Workforce Development			400,000	400,000
447	Blackbelt Teaching Initiative	450,000	450,000	450,000	
448	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
449	SUBTOTAL - COLLEGES and UNIVERSITIES	1,241,608,573	1,328,627,908	1,330,709,121	89,100,548
450					
451	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	7,108,959,389	7,559,606,211	7,550,606,211	441,646,822
452					
453	OTHER				
454	ALABAMA INNOVATION FUND	3,420,133	3,420,133	12,420,133	9,000,000
455	Alabama Innovation Fund (includes earmarking below)	3,420,133	3,420,133	12,420,133	9,000,000
456	Alabama Innovation Corporation (pursuant to HB 540 of 2021 Regular Session, or other act of the Legislature)			4,000,000	4,000,000
457	Small Business Innovation Research and Small Business Technology grants (pursuant to HB 609 of 2021 Regular Session, or other act of the Legislature)			5,000,000	5,000,000
458	Neurological Research Project	1,000,000	1,000,000	1,000,000	
459	Southern Research Institute	1,000,000	1,000,000	1,000,000	
460	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
461	DEAF AND BLIND, ALABAMA INSTITUTE FOR	60,170,366	63,718,172	63,718,172	3,547,806
462	Adult Programs (includes earmarking below)	14,280,774	15,925,467	15,925,467	1,644,693
463	Birmingham Regional Office	10,000	10,000	10,000	
464	Children and Youth Programs	36,206,730	37,619,157	37,619,157	1,412,427
465	Industries for the Blind	9,682,862	10,173,548	10,173,548	490,686
466	TREASURY - PACT PAYMENT (Higher Ed)	17,534,880	17,699,880	17,699,880	165,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
467	TREASURY - PACT PAYMENT (Other)	14,346,720	14,481,720	14,481,720	135,000
471	PRIVATE SCHOOLS (SEPARATE BILLS):				
472	LYMAN WARD (SB 191)	367,290	389,327	389,327	22,037
473	TALLADEGA COLLEGE (SB 192)	947,147	1,003,976	1,003,976	56,829
475	TOTAL PRIVATE SCHOOLS	1,314,437	1,393,303	1,393,303	78,866
476					
477	STATE-RELATED SCHOOL (SEPARATE BILL):				
478	TUSKEGEE UNIVERSITY (SB 185)	11,676,562	12,257,156	12,257,156	580,594
479	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
480	TOTAL STATE-RELATED SCHOOL	11,676,562	12,257,156	12,257,156	580,594
481					
482	TOTAL K12, HIGHER ED, and OTHER	7,217,422,487	7,672,576,575	7,672,576,575	455,154,088
483					-
484	SUMMARY				-
485	ETF APPRO. (BUDGET BILL)	7,204,431,488	7,658,926,116	7,658,926,116	454,494,628
486	ETF APPRO. (PRIVATE SCHOOLS)	1,314,437	1,393,303	1,393,303	78,866
487	ETF APPRO. (STATE RELATED SCHOOL)	11,676,562	12,257,156	12,257,156	580,594
488	GRAND TOTAL ETF	7,217,422,487	7,672,576,575	7,672,576,575	455,154,088
489					
490	SPLIT (\$):				
491	K-12	4,953,544,620	5,270,213,944	5,255,917,289	302,372,669
492	HIGHER ED	1,835,743,063	1,954,479,139	1,957,095,794	121,352,731
493	OTHER	428,134,804	447,883,492	459,563,492	31,428,688
494	TOTAL	7,217,422,487	7,672,576,575	7,672,576,575	455,154,088
495	SPLIT (%):		-	-	
496	K-12	68.63%	68.69%	68.50%	
497	HIGHER ED	25.43%	25.47%	25.51%	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2022 - SB 189 (ACT 2021-342)

	B	Y	AH	AR	AV
1		FY 2021 BUDGETED	FY 2022 SENATE PASSED	FY 2022 HOUSE PASSED/ENACTED	DIFFERENCE HOUSE PASSED/ENACTED VS. FY 2021 BUDGETED
498	OTHER	5.93%	5.84%	5.99%	
499					
500	K-12	72.96%	72.95%	72.87%	
501	HIGHER ED	27.04%	27.05%	27.13%	