

Education, Department of

FY 2023 Appropriation	Total	% Of Total
State Funds		
Education Trust Fund	467,086,467	9.50
Education Trust Fund – Reversion Reappropriated ¹	72,600,182	1.48
Driver Education and Training Fund	5,144,570	0.10
Special Education Catastrophic Fund	5,000,000	0.10
Total State Funds	549,831,219	11.18
Federal and Local	4,366,604,531	88.82
Total Appropriation	4,916,435,750	100.00

Mission: To provide a state system of education which is committed to academic excellence, and which provides education of the highest quality to all Alabama students, preparing them for the 21st century.

Vision: Every child a graduate and every graduate prepared for College/Work/Adulthood in the 21st century.

See EDUCATION K-12 FOUNDATION PROGRAM/LOCAL BOARDS for additional information about K-12 education.

¹ As of October 31, 2022.

**Department of Education Increase/Decrease
Worksheet FY 2024**

	ETF	Earmarked Funds	Total
FY 2023 Budgeted Expenditures	464,502,671	4,379,332,897	4,843,835,568
0100 - Personnel Costs	(1,959,773)	(449,571)	(2,409,344)
Anticipated increase/decrease needed for provision for merit raises			
0200 - Employee Benefits	(237,371)	919,720	682,349
Anticipated increase/decrease needed for provision for benefits			
0300 - Travel-In State	0	0	0
0400 - Travel-Out of State	0	0	0
0500 - Repairs and Maintenance	0	0	0
0600 - Rentals and Leases	0	0	0
0700 - Utilities and Communication	0	0	0
0800 - Professional Fees and Services	0	0	0
0900 - Supplies, Materials, and Operating Expenses	0	0	0
1000 - Transportation Equipment Operations	0	0	0
1100 - Grants and Benefits	222,474,442	1,000,000	223,474,442
To Increase/ Decrease funding for Jobs for AL Graduates	2,973,576		2,973,576
Career Tech Initiative	4,645,534		4,645,534
Professional Development	1,250,000		1,250,000
Alabama Teacher Mentor Program	1,500,000		1,500,000
Teacher Recruitment and Placement	200,000		200,000
Special Education Teacher Incentive Stipend	68,000,000		68,000,000
Operation and Maintenance	4,239,038		4,239,038
At Risk O and M	(244,593)		(244,593)
Reading Initiative O and M	11,158,059		11,158,059
Math/Science/Tech Initiative	2,748,601		2,748,601
Teacher /Student Testing	5,689,572		5,689,572
Military Children Support Plan	600,000		600,000
Distance Learning	5,252,166		5,252,166
English as Second Language	1,000,000		1,000,000
Advanced Placement	1,998,325		1,998,325
Arts Education	1,300,000		1,300,000
Computer Science for Alabama (CS4AL)	744,806		744,806
School Safety Security and Climate Program	102,120,000		102,120,000
Governor's Mathematics Education Coaching Corps	(182,432)		(182,432)
Teach Grant Program for Underperforming Schools	(5,439,463)		(5,439,463)
Underperforming Schools	(10,000,000)		(10,000,000)
Certified Academic Language Practitioner Stipend-CALP	600,000		600,000
Extended Learning Opportunities	1,500,000		1,500,000
Office of School Improvement-OOSI	950,000		950,000
Office of Specialized Treatment Centers-OSTC	800,000		800,000
Principal Development-PRDE	7,000,000		7,000,000
Gifted Students	10,000,000		10,000,000

American Village	(900,000)		(900,000)
Future Teachers of Alabama	2,000,000		2,000,000
Local Financial Assistance	971,253		971,253
Science in Motion		1,000,000	1,000,000
Total Grants and Benefits	222,474,442	1,000,000	223,474,442
1200 - Capital Outlay	0	0	0
1300 - Transportation Equipment Purchases	0	0	0
1400 - Other Equipment Purchases	486,000	0	486,000
Anticipated increase/decrease needed			
1500 - Debt Services	0	0	0
1600 - Miscellaneous	0	0	0
Total Requested Increase (Decrease)	220,763,298	1,470,149	222,233,447
FY 2024 Total Requested Expenditures	685,265,969	4,380,803,046	5,066,069,015