

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
2	<b>LEGISLATIVE:</b>						
3	<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	<b>10,160,010</b>	<b>10,160,010</b>	<b>10,160,010</b>	<b>10,160,010</b>	<b>0</b>	<b>0</b>
4	<b>LEGISLATIVE COUNCIL</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>0</b>	<b>0</b>
5	<b>LEGISLATIVE SERVICES AGENCY</b>	<b>4,226,704</b>	<b>4,226,704</b>	<b>4,326,704</b>	<b>4,326,704</b>	<b>100,000</b>	<b>0</b>
6	<b>LEGISLATURE</b>	<b>26,701,248</b>	<b>26,701,248</b>	<b>26,701,248</b>	<b>26,701,248</b>	<b>0</b>	<b>0</b>
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	0	0
8	For Reapportionment litigation expenses	300,000	300,000	300,000	300,000	0	0
9	<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	<b>1,290,652</b>	<b>1,290,652</b>	<b>1,290,652</b>	<b>1,450,000</b>	<b>159,348</b>	<b>159,348</b>
11	<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	<b>1,249,251</b>	<b>1,249,251</b>	<b>1,700,000</b>	<b>1,450,000</b>	<b>200,749</b>	<b>-250,000</b>
14	<b>TOTAL LEGISLATIVE</b>	<b>45,777,865</b>	<b>45,777,865</b>	<b>46,328,614</b>	<b>46,237,962</b>	<b>460,097</b>	<b>-90,652</b>
15	<b>JUDICIAL:</b>						
16	<b>CIVIL APPEALS, COURT OF</b>	<b>5,067,760</b>	<b>5,067,760</b>	<b>5,067,760</b>	<b>5,067,760</b>	<b>0</b>	<b>0</b>
17	<b>CRIMINAL APPEALS, COURT OF</b>	<b>5,003,424</b>	<b>5,003,424</b>	<b>5,067,760</b>	<b>5,067,760</b>	<b>64,336</b>	<b>0</b>
18	<b>JUDICIAL INQUIRY COMMISSION</b>	<b>952,899</b>	<b>952,899</b>	<b>952,899</b>	<b>952,899</b>	<b>0</b>	<b>0</b>
19	<b>JUDICIAL RETIREMENT FUND</b>	<b>2,750,339</b>	<b>2,750,339</b>	<b>2,750,339</b>	<b>2,750,339</b>	<b>0</b>	<b>0</b>
20	<b>SUPREME COURT</b>	<b>14,404,665</b>	<b>14,404,665</b>	<b>14,404,665</b>	<b>14,404,665</b>	<b>0</b>	<b>0</b>
21	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	0	0
22	<b>SUPREME COURT LIBRARY</b>	<b>1,071,695</b>	<b>1,071,695</b>	<b>1,071,695</b>	<b>1,071,695</b>	<b>0</b>	<b>0</b>
23	<b>UNIFIED JUDICIAL SYSTEM</b>	<b>167,165,127</b>	<b>167,165,127</b>	<b>167,165,127</b>	<b>167,165,127</b>	<b>0</b>	<b>0</b>
24	Judicial Assistant salary adjustments	0	0	0	0	0	0
25	Access to Justice Project	94,317	94,317	94,317	94,317	0	0
26	Juror Pay Increase	3,795,000	3,795,000	3,795,000	3,795,000	0	0
27	Drug Court Program	2,070,751	2,070,751	2,070,751	2,070,751	0	0

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28		Juvenile Probation Officer Services Program	12,568,901	12,568,901	12,568,901	12,568,901	0	0
29		Alabama Sentencing Commission	468,310	468,310	468,310	468,310	0	0
30		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000	0	0
32		<b>TOTAL JUDICIAL</b>	<b>196,415,909</b>	<b>196,415,909</b>	<b>196,480,245</b>	<b>196,480,245</b>	<b>64,336</b>	<b>0</b>
34		<b>EXECUTIVE:</b>						
35		<b>ADJUSTMENT, BOARD OF</b>	<b>1,516,500</b>	<b>1,516,500</b>	<b>1,516,500</b>	<b>1,516,500</b>	<b>0</b>	<b>0</b>
36		<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>1,683,567</b>	<b>1,683,567</b>	<b>1,683,567</b>	<b>1,683,567</b>	<b>0</b>	<b>0</b>
37		Statewide Feral Swine Program	675,000	675,000	675,000	675,000	0	0
38		<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>16,522,233</b>	<b>17,072,233</b>	<b>17,472,233</b>	<b>18,072,233</b>	<b>1,000,000</b>	<b>600,000</b>
39		Agricultural Museum Board	103,871	203,871	203,871	203,871	0	0
40		North Alabama Agriplex	100,000	100,000	100,000	100,000	0	0
41		Industrial Hemp Program	50,000	50,000	50,000	50,000	0	0
42		Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	0	0
43		For applied research for emerging cellulose based products			400,000	400,000	400,000	0
47		Resource Conservation and Development Program	5,856,242	6,306,242	6,306,242	6,906,242	600,000	600,000
49		<b>ALABAMA TRUST FUND BOARD</b>	<b>10,265</b>	<b>10,265</b>	<b>10,265</b>	<b>10,265</b>	<b>0</b>	<b>0</b>
50		<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>2,062,750</b>	<b>2,062,750</b>	<b>2,062,750</b>	<b>2,062,750</b>	<b>0</b>	<b>0</b>
51		<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>13,235,837</b>	<b>13,235,837</b>	<b>13,235,837</b>	<b>13,235,837</b>	<b>0</b>	<b>0</b>
52		Central Alabama Crime Stoppers	275,000	275,000	275,000	275,000	0	0
53		<b>AUDITOR, STATE</b>	<b>1,105,819</b>	<b>1,150,819</b>	<b>1,150,819</b>	<b>1,150,819</b>	<b>0</b>	<b>0</b>
54		<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,776,455</b>	<b>1,776,455</b>	<b>1,776,455</b>	<b>1,776,455</b>	<b>0</b>	<b>0</b>
55		For operations and maintenance of the Alabama State House	997,862	997,862	997,862	997,862	0	0
56		For the portion of ABRFA debt service that is attributable to the Alabama State House	743,386	743,386	743,386	743,386	0	0

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57		<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>462,254</b>	<b>462,254</b>	<b>462,254</b>	<b>462,254</b>	<b>0</b>	<b>0</b>
58		Human Trafficking Task Force	10,000	10,000	10,000	10,000	0	0
59		<b>COMMERCE, DEPARTMENT OF</b>	<b>8,284,486</b>	<b>8,284,486</b>	<b>8,484,486</b>	<b>8,484,486</b>	<b>200,000</b>	<b>0</b>
61		Shoals Innovation Authority			200,000	200,000	200,000	0
63		<b>CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF</b>			<b>4,000,000</b>	<b>6,000,000</b>	<b>6,000,000</b>	<b>2,000,000</b>
64		For park improvements and renovations			4,000,000	6,000,000	6,000,000	2,000,000
65		<b>CORRECTIONS, DEPARTMENT OF</b>	<b>661,732,404</b>	<b>661,732,404</b>	<b>661,732,404</b>	<b>661,732,404</b>	<b>0</b>	<b>0</b>
66		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	0	0
67		To support small business development by ex-offenders	200,000	200,000	200,000	200,000	0	0
68		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000	0	0
69		<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	<b>100,000</b>	<b>500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,000,000</b>	<b>0</b>
70		<b>DEBT SERVICE</b>	<b>20,836,757</b>	<b>20,836,757</b>	<b>20,836,757</b>	<b>20,836,757</b>	<b>0</b>	<b>0</b>
71		<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>0</b>	<b>0</b>
72		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2024. Any of the funds not needed for a debt service payment in FY 2024, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					0	0
73		<b>DISTRICT ATTORNEYS</b>	<b>44,243,046</b>	<b>44,543,046</b>	<b>41,543,047</b>	<b>44,543,046</b>	<b>0</b>	<b>2,999,999</b>

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74	District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	27,000,315	27,095,330	26,145,184	27,095,330	0	950,146
75	Travel Expenses of DAs	19,000	19,000	19,000	19,000	0	0
76	Salaries of DAs	8,986,388	9,063,206	8,295,027	9,063,206	0	768,179
77	Salaries and Expenses of Supernumerary DAs	8,237,343	8,365,510	7,083,835	8,365,510	0	1,281,675
78	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>31,001,197</b>	<b>33,416,197</b>	<b>41,331,197</b>	<b>44,081,197</b>	<b>10,665,000</b>	<b>2,750,000</b>
79	Alabama Association of Regional Councils	4,190,526	4,790,526	4,790,526	5,390,526	600,000	600,000
80	Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	500,000	0	0
81	Broadband Accessibility Grant Program	3,000,000	3,000,000	3,000,000	3,000,000	0	0
82	Airport Development Grant Program (includes earmark below)	3,500,000	5,500,000	5,500,000	5,500,000	0	0
85	Main Street Alabama Program members	1,300,000	1,300,000	1,500,000	1,500,000	200,000	0
86	Coalition of Alabama Waterway Associations	325,000	325,000	325,000	325,000	0	0
87	Anniston Army Depot	75,000	75,000	75,000	75,000	0	0
88	Fort Novosel, BRAC (Formerly Fort Rucker)	75,000	75,000	75,000	75,000	0	0
89	Madison County, BRAC	75,000	75,000	75,000	75,000	0	0
91	Military Stabilization Committee	460,000	460,000	460,000	460,000	0	0
92	Montgomery, BRAC	75,000	75,000	75,000	75,000	0	0
94	Alabama Coalition Against Domestic Violence (ACADV)	475,000	475,000	475,000	475,000	0	0
95	Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	0	0
96	Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	0	0
100	Grant program for food banks	270,000	270,000	270,000	270,000	0	0
101	PALS/Adopt-a-Mile Program	200,000	200,000	200,000	200,000	0	0
102	Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	0	0
103	Alabama Women's Commission	25,000	65,000	65,000	65,000	0	0
104	Electric Vehicle Infrastructure and Planning Grant Program	5,000,000	4,000,000	2,000,000	2,000,000	-2,000,000	0
105	Municipal Public Emergency Response Grant Program			5,000,000	5,000,000	5,000,000	0

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106	Bessemer Area YMCA			20,000	20,000	20,000	0
110	Jefferson County economic development project			250,000	250,000	250,000	0
111	Crenshaw County economic development project			800,000	800,000	800,000	0
112	City of St. Florian park upgrades				50,000	50,000	50,000
114	City of Ardmore park upgrades				50,000	50,000	50,000
115	Faunsdale Foundation for building repairs (one-time)	300,000	300,000	300,000	300,000	0	0
116	City of Elmont for rocket feasibility repair/replacement			250,000	0	0	-250,000
117	City of Enterprise park access upgrades			150,000	150,000	150,000	0
118	City of Foley economic development project			500,000	500,000	500,000	0
119	City of Florence harbor and park			375,000	375,000	375,000	0
121	City of Trussville park upgrades			250,000	250,000	250,000	0
122	City of Madison park upgrades and community center		500,000	300,000	500,000	0	200,000
123	West Escambia Utilities				500,000	500,000	500,000
124	Bay Minette Utilities				500,000	500,000	500,000
125	Washington County for economic development				500,000	500,000	500,000
126	City of Elkmont for economic development				50,000	50,000	50,000
127	City of Lexington for economic development				100,000	100,000	100,000
128	East Alabama Chamber of Commerce		75,000	75,000	75,000	0	0
129	Woodlawn Foundation		200,000	200,000	200,000	0	0
131	Semmes Senior Center upgrades			50,000	50,000	50,000	0
132	Senior Olympics in Tuscaloosa			20,000	20,000	20,000	0
133	Town of Somerville courthouse repairs			500,000	500,000	500,000	0
134	Jackson County courthouse repairs			200,000	200,000	200,000	0
135	Urban League of Greater Birmingham			150,000	150,000	150,000	0
136	Village Creek Park upgrades			200,000	200,000	200,000	0
137	Walker County Courthouse and storm shelters				200,000	200,000	200,000
138	State Floodplain Management Program			1,200,000	1,200,000	1,200,000	0
140	<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>7,517,002</b>	<b>7,517,002</b>	<b>7,707,002</b>	<b>7,707,002</b>	<b>190,000</b>	<b>0</b>
141	Local EMA Assistance Fund	420,000	420,000	610,000	610,000	190,000	0
143	<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	<b>0</b>	<b>0</b>

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144	<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>24,482,935</b>	<b>24,482,935</b>	<b>25,232,935</b>	<b>25,232,935</b>	<b>750,000</b>	<b>0</b>
145	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	0	0
147	State Match Required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds	5,608,800	5,608,800	5,608,800	5,608,800	0	0
148	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	14,850,259	14,850,259	14,850,259	14,850,259	0	0
149	<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,208,785</b>	<b>2,208,785</b>	<b>2,208,785</b>	<b>2,208,785</b>	<b>0</b>	<b>0</b>
150	<b>FINANCE, DEPARTMENT OF</b>	<b>5,687,987</b>	<b>5,687,987</b>	<b>5,687,987</b>	<b>5,687,987</b>	<b>0</b>	<b>0</b>
151	<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>21,295,257</b>	<b>21,295,257</b>	<b>21,295,257</b>	<b>23,295,257</b>	<b>2,000,000</b>	<b>2,000,000</b>
152	For lab equipment for the Huntsville Lab				2,000,000	2,000,000	2,000,000
153	<b>FORESTRY COMMISSION, ALABAMA</b>	<b>13,967,086</b>	<b>14,292,086</b>	<b>15,292,086</b>	<b>14,967,086</b>	<b>675,000</b>	<b>-325,000</b>
154	Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000	0	0
156	Forestry economic development specialist	200,000	200,000	200,000	200,000	0	0
157	Forest fire vehicles and equipment	1,500,000	1,500,000	1,750,000	1,750,000	250,000	0
158	Forest Workforce Training Institute			500,000	500,000	500,000	0
159	Federal Excess Property Program			250,000	250,000	250,000	0
160	Pinhoti Trail Maintenance		325,000	325,000	0	-325,000	-325,000
161	For rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	0	0
162	<b>GEOLOGICAL SURVEY</b>	<b>4,256,652</b>	<b>4,256,652</b>	<b>4,256,652</b>	<b>4,256,652</b>	<b>0</b>	<b>0</b>
163	State Water Assessment Program	802,750	802,750	802,750	802,750	0	0
164	Choctawhatchee, Pea and Yellow Rivers Watershed Management	405,388	405,388	405,388	405,388	0	0
165	<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	<b>0</b>	<b>0</b>
166	<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>932,175</b>	<b>932,175</b>	<b>932,175</b>	<b>932,175</b>	<b>0</b>	<b>0</b>
167	<b>GOVERNOR'S OFFICE</b>	<b>5,302,065</b>	<b>5,302,065</b>	<b>5,302,065</b>	<b>5,302,065</b>	<b>0</b>	<b>0</b>
168	<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>157,080</b>	<b>157,080</b>	<b>157,080</b>	<b>157,080</b>	<b>0</b>	<b>0</b>
169	<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	<b>0</b>	<b>0</b>
170	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>110,012,076</b>	<b>111,772,076</b>	<b>111,072,076</b>	<b>112,972,076</b>	<b>1,200,000</b>	<b>1,900,000</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
171	Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	0	0
172	Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	0	0
173	Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	0	0
174	Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	0	0
175	Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	500,000	500,000	500,000	500,000	0	0
176	Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	0	0
177	Fetal and Infant Review Committee		25,000	25,000	25,000	0	0
178	Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	0	0
179	Kid One Transport	65,000	100,000	100,000	100,000	0	0
180	Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	0	0
181	Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	0	0
182	Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,000,000	1,000,000	1,000,000	0	0
183	Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	0	0
184	Addiction Prevention Coalition	400,000	400,000	400,000	400,000	0	0
185	Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	0	0
186	Maternal Mortality Review Program	478,000	478,000	478,000	478,000	0	0
190	Medical Reserve Corps - Disaster Medicine				200,000		
191	Huntsville Hospital Health System - workforce development schools for in demand health professionals		1,700,000	0	1,700,000	0	1,700,000
192	USA Health, Universit of South Alabama Health System - workforce development classroom, equipment and teaching needs			500,000	500,000	500,000	0
193	Rural Hospital Resource Center at USA Health, University of South Alabama Health System			500,000	500,000	500,000	0
194	Children's Health Insurance Program (CHIP)	53,603,296	53,603,296	53,603,296	53,603,296	0	0
195	<b>HEALTH PLANNING AGENCY, STATE</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	<b>0</b>	<b>0</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

	A	B	H	I	K	P	Q	R
1		NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
196		<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,779,047</b>	<b>5,779,047</b>	<b>5,994,047</b>	<b>5,994,047</b>	<b>215,000</b>	<b>0</b>
197		Historical Commission, Alabama	3,460,540	3,460,540	3,460,540	4,098,152	637,612	637,612
198		Historical Commission, Alabama - Governor's Mansion and State Capitol	798,507	798,507	798,507	160,895	-637,612	-637,612
199		Historic Fendall Hall - Eufaula	100,000	100,000	150,000	150,000	50,000	0
200		Historic Holman House - Ozark	100,000	100,000	100,000	100,000	0	0
201		St. Stephens Historical Commission	100,000	100,000	100,000	100,000	0	0
202		Historic Blakeley Authority	100,000	100,000	100,000	100,000	0	0
203		Historic Uchee Methodist Church			15,000	15,000	15,000	0
204		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	100,000	0	0
205		Brierfield Ironworks Historical State Park	100,000	100,000	200,000	200,000	100,000	0
207		Museum of East Alabama	100,000	100,000	100,000	100,000	0	0
208		Alabama Veterans Museum and Archives	100,000	100,000	200,000	200,000	100,000	0
213		Rock School Project, old WPA building, Springville	50,000	50,000	50,000	50,000	0	0
214		Inzer House	50,000	50,000	0	0	-50,000	0
215		National Monument Park-Calhoun County	100,000	100,000	100,000	100,000	0	0
216		Pioneer Museum, Troy	20,000	20,000	20,000	20,000	0	0
217		Alabama ecotourism program	500,000	500,000	500,000	500,000	0	0
219		<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>121,405,400</b>	<b>121,805,400</b>	<b>121,805,400</b>	<b>121,805,400</b>	<b>0</b>	<b>0</b>
220		Alabama Network of Children's Advocacy Centers	1,550,000	1,550,000	1,550,000	1,550,000	0	0
221		Heart Gallery Alabama	75,000	75,000	75,000	75,000	0	0
222		Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	2,875,000	0	0
223		Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	425,000	0	0



**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
224	Develop placements at Freedom Farm in cooperation with the Department	2,500,000	2,500,000	2,500,000	2,500,000	0	0
225	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	300,000	350,000	350,000	350,000	0	0
226	Alabama Sheriff's Youth Ranch	100,000	200,000	200,000	200,000	0	0
227	Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,700,000; WMG SUB: \$250,000 General Fund and \$1,700,000 TANF Funds)	1,700,000	1,950,000	1,950,000	1,950,000	0	0
228	<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>124,475</b>	<b>174,475</b>	<b>174,475</b>	<b>174,475</b>	<b>0</b>	<b>0</b>
229	Mowa Band of Indians		50,000	50,000	50,000	0	0
230	<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>	<b>0</b>
231	<b>LABOR, DEPARTMENT OF</b>	<b>1,323,764</b>	<b>1,323,764</b>	<b>1,323,764</b>	<b>1,323,764</b>	<b>0</b>	<b>0</b>
232	Mine Safety Program	350,000	350,000	350,000	350,000	0	0
233	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>112,112,287</b>	<b>112,112,287</b>	<b>90,875,287</b>	<b>114,375,287</b>	<b>2,263,000</b>	<b>23,500,000</b>
235	For State House security	700,000	700,000	700,000	700,000	0	0
236	FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000	0	0
237	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>661,457</b>	<b>661,457</b>	<b>661,457</b>	<b>661,457</b>	<b>0</b>	<b>0</b>
238	<b>MEDICAID AGENCY, ALABAMA</b>	<b>862,999,999</b>	<b>862,999,999</b>	<b>862,999,999</b>	<b>862,999,999</b>	<b>0</b>	<b>0</b>
239	For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	0	0
240	For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	0	0
241	For a pilot project to extend postpartum care to 12 months	4,000,000	4,000,000	4,000,000	4,000,000	0	0
242	Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	0	0
243	<b>MEDICAL CANNABIS COMMISSION</b>	<b>2,525,047</b>	<b>2,525,047</b>	<b>2,525,047</b>	<b>2,525,047</b>	<b>0</b>	<b>0</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
244	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>204,991,459</b>	<b>209,441,459</b>	<b>210,541,459</b>	<b>211,441,459</b>	<b>2,000,000</b>	<b>900,000</b>
245	Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	0	0
246	Veteran's PTSD Program	200,000	200,000	200,000	200,000	0	0
247	Crisis Intervention Training (CIT) Program (WMG Sub changed name to Crisis Intervention and Sensory Training)	450,000	900,000	500,000	900,000	0	400,000
248	Anti-eviction program	150,000	150,000	150,000	650,000	500,000	500,000
249	988 Call Center Capacity Building	500,000	500,000	500,000	500,000	0	0
250	Capital expenses for a crisis residential unit for civilly committed individuals in Region 1			1,500,000	1,500,000	1,500,000	0
251	Crisis Diversion Centers (Existing)	36,000,000	36,000,000	36,000,000	36,000,000	0	0
252	Crisis Diversion Centers (New)					0	0
254	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	0	0
255	Community Mental Health Centers	4,250,000	6,250,000	6,250,000	6,250,000	0	0
256	Rural Crisis Care Programs (Existing)	6,000,000	6,000,000	6,000,000	6,000,000	0	0
257	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	0	0
258	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	0	0
259	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	0	0
260	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	0	0
261	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000	0	0
262	Community provider rate increases (\$2,357,142 for Substance Abuse Program and \$8,571,429 for ID Program)	8,928,571	10,928,571	10,928,571	10,928,571	0	0
263	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	0	0
264	<b>MILITARY DEPARTMENT</b>	<b>9,527,505</b>	<b>9,527,505</b>	<b>9,527,505</b>	<b>9,527,505</b>	<b>0</b>	<b>0</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

	A	B	H	I	K	P	Q	R
1		NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
265		<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>
266		<b>MINORITY AFFAIRS, ALABAMA OFFICE OF</b>	<b>1,187,374</b>	<b>1,187,374</b>	<b>1,187,374</b>	<b>1,187,374</b>	<b>0</b>	<b>0</b>
267		Alabama HBCU Co-op Program (including earmark below)	290,000	290,000	290,000	290,000	0	0
268		Monument for the Infantile Paralysis Center	20,000	20,000	20,000	20,000	0	0
270		<b>OIL AND GAS BOARD</b>	<b>3,602,898</b>	<b>3,602,898</b>	<b>3,602,898</b>	<b>3,602,898</b>	<b>0</b>	<b>0</b>
271		<b>PARDONS AND PAROLES, BOARD OF</b>	<b>87,532,998</b>	<b>87,532,998</b>	<b>87,532,998</b>	<b>87,782,998</b>	<b>250,000</b>	<b>250,000</b>
272		Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	0	0
273		Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	0	0
274		Pery County Commission for reimbursement of correctional facility expenses				250,000		
275		Electronic monitoring program	800,000	800,000	800,000	800,000	0	0
277		<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>1,110,072</b>	<b>1,110,072</b>	<b>1,110,072</b>	<b>1,110,072</b>	<b>0</b>	<b>0</b>
278		<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	<b>0</b>	<b>0</b>
279		<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>42,795,395</b>	<b>42,795,395</b>	<b>42,795,395</b>	<b>42,795,395</b>	<b>0</b>	<b>0</b>
280		Medicaid Waiver Services Program	27,649,126	27,649,126	27,649,126	27,649,126	0	0
281		Ombudsman Program	500,000	500,000	500,000	500,000	0	0
282		R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	357,580	0	0
283		Silver Haired Legislature	25,000	25,000	25,000	25,000	0	0
284		Elderly Nutrition	500,000	500,000	500,000	500,000	0	0
285		SeniorRx (Elderly Medication Program)	1,756,807	1,756,807	1,756,807	1,756,807	0	0
286		<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>3,394,550</b>	<b>3,619,550</b>	<b>3,619,550</b>	<b>3,619,550</b>	<b>0</b>	<b>0</b>
287		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	0	0
289		<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>725,291</b>	<b>725,291</b>	<b>725,291</b>	<b>725,291</b>	<b>0</b>	<b>0</b>
290		<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	<b>0</b>	<b>0</b>
291		<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>5,929,437</b>	<b>7,304,437</b>	<b>10,229,437</b>	<b>10,304,437</b>	<b>3,000,000</b>	<b>75,000</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
292	Major League Fishing Anglers Association National Headquarters		300,000	300,000	300,000	0	0
293	Freshwater Land Trust	200,000	225,000	225,000	225,000	0	0
294	Alabama Scenic River Trail	350,000	375,000	375,000	400,000	25,000	25,000
295	Alabama Bass Trail	224,437	224,437	224,437	224,437	0	0
296	C.M. Newton Classic			25,000	25,000	25,000	0
297	EarlyWorks Children's Museum		100,000	100,000	100,000	0	0
298	Golf Fore Impact		50,000	50,000	50,000	0	0
299	Jazz Festival			150,000	150,000	150,000	0
300	Red Mountain Park		250,000	250,000	250,000	0	0
301	Singing River Trail		350,000	200,000	200,000	-150,000	0
302	For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000	2,730,000	2,730,000	2,730,000	0	0
303	Regions Tradition Golf Tournament	50,000	75,000	75,000	75,000	0	0
304	SEC Baseball Tournament	50,000	75,000	75,000	75,000	0	0
306	Buckmasters	200,000	200,000	200,000	200,000	0	0
307	Honda Battle of the Bands			50,000	50,000	50,000	0
308	Magic City Classic			100,000	100,000	100,000	0
309	Motor Sports Hall of Fame	500,000	500,000	500,000	500,000	0	0
310	Alabama Sports Festival	125,000	200,000	200,000	250,000	50,000	50,000
311	Blackbelt Adventures	150,000	300,000	300,000	300,000	0	0
312	Talladega Speedway			250,000	250,000	250,000	0
313	USS Alabama Battleship	750,000	750,000	750,000	750,000	0	0
314	World Games			2,500,000	2,500,000	2,500,000	0
315	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>2,949,737</b>	<b>3,199,737</b>	<b>3,249,737</b>	<b>3,249,737</b>	<b>50,000</b>	<b>0</b>
316	Still Serving Veterans	50,000	50,000	50,000	50,000	0	0
318	Support Our Veterans Program (WMG Sub changed name to Lakeshore Foundation Support our Veterans Program)	353,000	353,000	353,000	353,000	0	0

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
319	Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000	0	0
320	Veterans Recovery Resources in Mobile			50,000	50,000	50,000	0
321	Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	0	0
323	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>7,204,537</b>	<b>7,204,537</b>	<b>7,204,537</b>	<b>7,204,537</b>	<b>0</b>	<b>0</b>
324	Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	0	0
326	<b>TOTAL EXECUTIVE</b>	<b>2,513,449,234</b>	<b>2,525,994,234</b>	<b>2,520,802,235</b>	<b>2,557,452,234</b>	<b>31,458,000</b>	<b>36,649,999</b>
328	<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>					0	0
329	<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	<b>0</b>	<b>0</b>
330	<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>
331	<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>0</b>	<b>0</b>
332	<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>0</b>	<b>0</b>
333	<b>COURT COSTS - ACT 558, 1957</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>81</b>	<b>0</b>	<b>0</b>
334	<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	<b>483,000</b>	<b>483,000</b>	<b>483,000</b>	<b>483,000</b>	<b>0</b>	<b>0</b>
335	<b>ELECTION EXPENSES</b>	<b>8,646,239</b>	<b>8,646,239</b>	<b>8,646,239</b>	<b>8,646,239</b>	<b>0</b>	<b>0</b>
336	Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	0	0
337	Training of Election Officials	31,239	31,239	31,239	31,239	0	0
338	<b>EMERGENCY FUND, DEPARTMENTAL</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>6,807,038</b>	<b>0</b>	<b>0</b>
339	<b>EMERGENCY PRISONER FEEDING FUND</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>	<b>0</b>
345	<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	<b>85,500,000</b>	<b>85,500,000</b>	<b>85,500,000</b>	<b>85,500,000</b>	<b>0</b>	<b>0</b>
346	<b>FEEDING OF PRISONERS</b>	<b>11,977,500</b>	<b>11,977,500</b>	<b>11,977,500</b>	<b>11,977,500</b>	<b>0</b>	<b>0</b>
347	<b>FINANCE - CMIA, DEPARTMENT OF</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>0</b>	<b>0</b>
348	<b>FINANCE - FEMA, DEPARTMENT OF</b>	<b>5,760,099</b>	<b>5,760,099</b>	<b>5,760,099</b>	<b>5,760,099</b>	<b>0</b>	<b>0</b>

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
349	<b>FOREST FIRE FUND, EMERGENCY</b>	250,000	250,000	250,000	250,000	0	0
350	<b>GOVERNORS CONFERENCE, NATIONAL</b>	149,850	149,850	149,850	149,850	0	0
351	<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	236,250	236,250	236,250	236,250	0	0
352	<b>GOVERNOR'S WIDOW RETIREMENT</b>	6,048	6,048	6,048	6,048	0	0
353	<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	56,700	56,700	56,700	56,700	0	0
354	<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	118,125	118,125	118,125	118,125	0	0
355	<b>LAW ENFORCEMENT FUND</b>	10,000	10,000	10,000	10,000	0	0
356	<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	819	819	819	819	0	0
357	<b>LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND</b>	5,000,000	7,500,000	5,000,000	5,000,000	-2,500,000	0
358	<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	1,394,000	1,394,000	1,394,000	1,394,000	0	0
359	<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	250,000	250,000	250,000	250,000	0	0
360	<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	50,000	50,000	50,000	50,000	0	0
361	<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	904,000	904,000	904,000	904,000	0	0
362	<b>REGISTRATION OF VOTERS - Voter Registrars</b>	4,255,000	4,255,000	4,255,000	4,255,000	0	0
363	<b>REMOVAL OF PRISONERS</b>	1,100,000	1,100,000	1,100,000	1,100,000	0	0
365	<b>TOTAL OTHER GENERAL FUND</b>	141,214,647	143,714,647	141,214,647	141,214,647	-2,500,000	0
367	<b>SUB-TOTAL GENERAL FUND</b>	2,896,857,655	2,911,902,655	2,904,825,741	2,941,385,088	29,482,433	36,559,347
369	<b>SUPPLEMENTAL APPROPRIATIONS</b>					0	0
372	<b>Alabama Trust Fund - People's Trust Act Repayment</b>					0	0
374	<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>					0	0

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

A	B	H	I	K	P	Q	R
1	NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
376	<b>CONDITIONAL APPROPRIATIONS</b>					0	0
377	<b>CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND (ACT 2022-270)</b>					0	0
378	<b>CORRECTIONAL FACILITIES MAINTENANCE FUND (ACT 2022-270)</b>					0	0
379	<b>LEGISLATIVE SERVICES AGENCY - COMPUTER SYSTEM (ACT 2022-270)</b>					0	0
380	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION (ACT 2022-270)</b>					0	0
381	<b>CORRECTIONS, DEPARTMENT OF - EXPECTED TO BE RELEASED (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)</b>	40,000,000	40,000,000	40,000,000		-40,000,000	-40,000,000
382	<b>TOTAL STATE GENERAL FUND CONDITIONALS</b>	40,000,000	40,000,000	40,000,000	0	-40,000,000	-40,000,000
384	<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>					0	0
385	<b>Governor's Revenue Sharing Interest</b>	2,713	2,713	2,713	2,713	0	0
386	<b>Senior Services, Department of - Medicaid Waiver</b>	1,992,947	1,992,947	1,992,947	1,992,947	0	0
388	<b>COLA for state employees</b>	14,500,000	14,500,000	14,500,000	14,500,000	0	0
389	<b>SEIB - Fund at \$977 per month</b>	5,600,000	5,600,000	5,600,000	5,600,000	0	0
390	<b>Inflationary increases for agencies</b>	50,000,000	50,000,000	50,000,000	50,000,000	0	0
392	<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	72,095,660	72,095,660	72,095,660	72,095,660	0	0
394	<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	3,008,953,315	3,023,998,315	3,016,921,401	3,013,480,748	-10,517,567	-3,440,653
396	<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>					0	0
397	<b>COALITION AGAINST DOMESTIC VIOLENCE</b>	169,633	169,633	169,633	169,633	0	0

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 CONFERENCE COMMITTEE SUBSTITUTE**

	A	B	H	I	K	P	Q	R
1		NOTE: FY 2024 <b>GOVERNOR RECOMMENDED, HOUSE PASSED</b> and <b>FTG SUBSTITUTE</b> provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 HOUSE PASSED</b>	<b>FY 2024 SENATE PASSED</b>	<b>FY 2024 CONFERENCE COMMITTEE</b>	<b>DIFFERENCE CONF CMTE VS. HOUSE PASSED</b>	<b>DIFFERENCE CONF CMTE VS. SENATE PASSED</b>
399		<b>TOTAL NON-STATE AGENCIES</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>169,633</b>	<b>0</b>	<b>0</b>
401		<b>GRAND TOTAL SGF APPROPRIATIONS</b>	<b>3,009,122,948</b>	<b>3,024,167,948</b>	<b>3,017,091,034</b>	<b>3,013,650,381</b>	<b>-10,517,567</b>	<b>-3,440,653</b>
402								
403		<b>CONDITIONAL APPROPRIATIONS - NOT RELEASED:</b>						
404		CORRECTIONS, DEPARTMENT OF (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)				40,000,000	40,000,000	40,000,000
405		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	0	0