

**STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 WAYS AND MEANS SUBSTITUTE**

	A	B	G	H	I	J
1			<b>FY 2023 BUDGETED</b> (excluding reversions reappropriated)	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 WMG SUBSTITUTE</b>	<b>DIFFERENCE WMG SUB VS. GOVERNOR REC</b>
2		<b>LEGISLATIVE:</b>				
3		<b>EXAMINERS OF PUBLIC ACCOUNTS</b>	<b>10,160,010</b>	<b>10,160,010</b>	<b>10,160,010</b>	
4		<b>LEGISLATIVE COUNCIL</b>	<b>2,150,000</b>	<b>2,150,000</b>	<b>2,150,000</b>	
5		<b>LEGISLATIVE SERVICES AGENCY</b>	<b>4,226,704</b>	<b>4,226,704</b>	<b>4,226,704</b>	
6		<b>LEGISLATURE</b>	<b>25,861,717</b>	<b>26,701,248</b>	<b>26,701,248</b>	
7		Permanent Joint Transportation Committee	75,000	75,000	75,000	
8		For Reapportionment litigation expenses	300,000	300,000	300,000	
9		<b>OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES</b>	<b>1,290,652</b>	<b>1,290,652</b>	<b>1,290,652</b>	
11		<b>OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE</b>	<b>1,249,251</b>	<b>1,249,251</b>	<b>1,249,251</b>	
14		<b>TOTAL LEGISLATIVE</b>	<b>44,938,334</b>	<b>45,777,865</b>	<b>45,777,865</b>	
15		<b>JUDICIAL:</b>				
16		<b>CIVIL APPEALS, COURT OF</b>	<b>4,821,813</b>	<b>5,067,760</b>	<b>5,067,760</b>	
17		<b>CRIMINAL APPEALS, COURT OF</b>	<b>4,758,042</b>	<b>5,003,424</b>	<b>5,003,424</b>	
18		<b>JUDICIAL INQUIRY COMMISSION</b>	<b>928,899</b>	<b>952,899</b>	<b>952,899</b>	
19		<b>JUDICIAL RETIREMENT FUND</b>	<b>2,750,339</b>	<b>2,750,339</b>	<b>2,750,339</b>	
20		<b>SUPREME COURT</b>	<b>13,904,665</b>	<b>14,404,665</b>	<b>14,404,665</b>	

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21		For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	
22		<b>SUPREME COURT LIBRARY</b>	<b>1,071,695</b>	<b>1,071,695</b>	<b>1,071,695</b>	
23		<b>UNIFIED JUDICIAL SYSTEM</b>	<b>164,418,355</b>	<b>167,165,127</b>	<b>167,165,127</b>	
24		Judicial Assistant salary adjustments	846,000	0	0	
25		Access to Justice Project	94,317	94,317	94,317	
26		Juror Pay Increase		3,795,000	3,795,000	
27		Drug Court Program	2,056,586	2,070,751	2,070,751	
28		Juvenile Probation Officer Services Program	12,213,801	12,568,901	12,568,901	
29		Alabama Sentencing Commission	454,574	468,310	468,310	
30		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	
32		<b>TOTAL JUDICIAL</b>	<b>192,653,808</b>	<b>196,415,909</b>	<b>196,415,909</b>	
34		<b>EXECUTIVE:</b>				
35		<b>ADJUSTMENT, BOARD OF</b>	<b>516,500</b>	<b>1,516,500</b>	<b>1,516,500</b>	
36		<b>AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION</b>	<b>1,008,567</b>	<b>1,683,567</b>	<b>1,683,567</b>	
37		Statewide Feral Swine Program		675,000	675,000	
38		<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>	<b>18,322,233</b>	<b>16,522,233</b>	<b>17,072,233</b>	<b>550,000</b>
39		Agricultural Museum Board	101,623	103,871	203,871	100,000

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40		North Alabama Agriplex	100,000	100,000	100,000	
41		Industrial Hemp Program	50,000	50,000	50,000	
42		Sweet Grown Alabama Program	300,000	300,000	300,000	
43		For applied research for emerging cellulose based products	300,000			
44		For agribusiness technology project	500,000			
45		Farm to School Program	300,000			
47		Resource Conservation and Development Program	5,856,242	5,856,242	6,306,242	450,000
48		Morgan County Farmers Market Authority	500,000			
49		<b>ALABAMA TRUST FUND BOARD</b>	<b>83,464,968</b>	<b>10,265</b>	<b>10,265</b>	
50		<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	<b>1,889,750</b>	<b>2,062,750</b>	<b>2,062,750</b>	
51		<b>ATTORNEY GENERAL, OFFICE OF THE</b>	<b>13,235,837</b>	<b>13,235,837</b>	<b>13,235,837</b>	
52		Central Alabama Crime Stoppers	275,000	275,000	275,000	
53		<b>AUDITOR, STATE</b>	<b>976,721</b>	<b>1,105,819</b>	<b>1,150,819</b>	<b>45,000</b>
54		<b>BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA</b>	<b>1,741,248</b>	<b>1,776,455</b>	<b>1,776,455</b>	
55		For operations and maintenance of the Alabama State House	997,862	997,862	997,862	
56		For the portion of ABRFA debt service that is attributable to the Alabama State House	743,386	743,386	743,386	
57		<b>CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF</b>	<b>362,254</b>	<b>462,254</b>	<b>462,254</b>	
58		Human Trafficking Task Force	10,000	10,000	10,000	

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59		<b>COMMERCE, DEPARTMENT OF</b>	<b>8,233,556</b>	<b>8,284,486</b>	<b>8,284,486</b>	
60		For the Robotics Technology Park	75,000			
62		For Woodlawn Foundation	200,000			
63		<b>CORRECTIONS, DEPARTMENT OF</b>	<b>602,934,077</b>	<b>661,732,404</b>	<b>661,732,404</b>	
64		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	
65		To support small business development by ex-offenders	200,000	200,000	200,000	
66		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	
67		<b>CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)</b>	<b>100,000</b>	<b>100,000</b>	<b>500,000</b>	<b>400,000</b>
68		<b>DEBT SERVICE</b>	<b>32,088,552</b>	<b>20,836,757</b>	<b>20,836,757</b>	
69		<b>DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>	
70		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2024. Any of the funds not needed for a debt service payment in FY 2024, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.				
71		<b>DISTRICT ATTORNEYS</b>	<b>41,243,046</b>	<b>44,243,046</b>	<b>44,543,046</b>	<b>300,000</b>

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72		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	26,050,169	27,000,315	27,095,330	95,015
73		Travel Expenses of DAs	19,000	19,000	19,000	0
74		Salaries of DAs	8,218,210	8,986,388	9,063,206	76,818
75		Salaries and Expenses of Supernumerary DAs	6,955,667	8,237,343	8,365,510	128,167
76		<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>30,559,046</b>	<b>31,001,197</b>	<b>33,416,197</b>	<b>2,415,000</b>
77		Alabama Association of Regional Councils	4,190,526	4,190,526	4,790,526	600,000
78		Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	
79		Broadband Accessibility Grant Program	2,500,000	3,000,000	3,000,000	
80		Airport Development Grant Program (includes earmark below)	3,500,000	3,500,000	5,500,000	2,000,000
82		Commercial Aviation Assistance Program	1,500,000			
83		Main Street Alabama Program members	300,000	1,300,000	1,300,000	
84		Coalition of Alabama Waterway Associations	275,000	325,000	325,000	
85		Anniston Army Depot	75,000	75,000	75,000	
86		Fort Rucker, BRAC	75,000	75,000	75,000	
87		Madison County, BRAC	75,000	75,000	75,000	
89		Military Stabilization Committee	460,000	460,000	460,000	

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90		Montgomery, BRAC	75,000	75,000	75,000	
92		Alabama Coalition Against Domestic Violence (ACADV)	375,000	475,000	475,000	
93		Southern Rails Commission state membership dues	60,000	60,000	60,000	
94		Healthy Food Financing Initiative	200,000	200,000	200,000	
98		Grant program for food banks	270,000	270,000	270,000	
99		PALS/Adopt-a-Mile Program	150,000	200,000	200,000	
100		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	
101		Alabama Women's Commission	25,000	25,000	65,000	40,000
102		Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000	4,000,000	-1,000,000
103		City of Elba- one-time city building repairs	300,000			
106		Jefferson County economic development project	500,000			
107		Crenshaw County economic development project	500,000			
108		City of St. Florian park upgrades	100,000			
109		City of Killen park upgrades	75,000			
110		City of Ardmore park upgrades	25,000			
111		Faunsdale Foundation for building repairs (one-time)		300,000	300,000	
112		City of Geneva park upgrades	125,000			
113		City of Trussville park upgrades	500,000			
114		City of Madison park upgrades and community center	500,000		500,000	500,000
115		East Alabama Chamber of Commerce			75,000	75,000
116		Woodlawn Foundation			200,000	200,000
117		Elgin voting center upgrades	50,000			
118		Town of Somerville courthouse repairs	300,000			

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119		Jackson County courthouse repairs	500,000			
120		Walker County Courthouse and storm shelters	200,000			
121		Survey and evaluation of dams in Alabama	500,000			
122		<b>EMERGENCY MANAGEMENT AGENCY</b>	<b>6,547,895</b>	<b>7,517,002</b>	<b>7,517,002</b>	
123		Local EMA Assistance Fund	420,000	420,000	420,000	
125		<b>EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA</b>	<b>9,500</b>	<b>9,500</b>	<b>9,500</b>	
126		<b>ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF</b>	<b>12,327,927</b>	<b>24,482,935</b>	<b>24,482,935</b>	
127		Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	
128		Coastal Program building at the Mobile Field Office	1,500,000			
129		State Match Required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds		5,608,800	5,608,800	
130		Sate Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	6,804,051	14,850,259	14,850,259	
131		<b>ETHICS COMMISSION, ALABAMA</b>	<b>2,208,785</b>	<b>2,208,785</b>	<b>2,208,785</b>	
132		<b>FINANCE, DEPARTMENT OF</b>	<b>5,723,194</b>	<b>5,687,987</b>	<b>5,687,987</b>	
133		<b>FORENSIC SCIENCES, DEPARTMENT OF</b>	<b>18,857,492</b>	<b>21,295,257</b>	<b>21,295,257</b>	
134		<b>FORESTRY COMMISSION, ALABAMA</b>	<b>12,697,672</b>	<b>13,967,086</b>	<b>14,292,086</b>	<b>325,000</b>
135		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	

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137		Forestry economic development specialist	200,000	200,000	200,000	
138		Forest fire vehicles and equipment	1,500,000	1,500,000	1,500,000	
139		Pinhoti Trail Maintenance			325,000	325,000
140		For rural and community fire protection	2,000,000	2,000,000	2,000,000	
141		<b>GEOLOGICAL SURVEY</b>	<b>4,256,652</b>	<b>4,256,652</b>	<b>4,256,652</b>	
142		State Water Assessment Program	802,750	802,750	802,750	
143		Choctawhatchee, Pea and Yellow Rivers Watershed Management	400,000	405,388	405,388	
144		<b>GOVERNOR'S CONTINGENCY FUND</b>	<b>74,336</b>	<b>74,336</b>	<b>74,336</b>	
145		<b>GOVERNOR'S MANSION AUTHORITY</b>	<b>818,000</b>	<b>932,175</b>	<b>932,175</b>	
146		<b>GOVERNOR'S OFFICE</b>	<b>4,802,065</b>	<b>5,302,065</b>	<b>5,302,065</b>	
147		<b>GOVERNOR'S OFFICE ON DISABILITY</b>	<b>157,080</b>	<b>157,080</b>	<b>157,080</b>	
148		<b>GOVERNOR'S OFFICE ON VOLUNTEER SERVICES</b>	<b>115,000</b>	<b>115,000</b>	<b>115,000</b>	
149		<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>75,990,897</b>	<b>110,012,076</b>	<b>111,772,076</b>	<b>1,760,000</b>
150		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	
151		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	
152		Office of Data Analytics	1,500,000	1,500,000	1,500,000	
153		Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	
154		Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	300,000	500,000	500,000	
155		Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	



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156		Fetal and Infant Review Committee			25,000	25,000
157		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	
158		Kid One Transport	65,000	65,000	100,000	35,000
159		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	
160		Alabama Cancer Research Consortium	265,000	265,000	265,000	
161		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,000,000	1,000,000	
162		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	
163		Addiction Prevention Coalition	350,000	400,000	400,000	
164		Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	
165		Maternal Mortality Review Program	478,000	478,000	478,000	
169		Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,200,000		1,700,000	1,700,000
170		Children's Health Insurance Program (CHIP)	22,135,206	53,603,296	53,603,296	
171		<b>HEALTH PLANNING AGENCY, STATE</b>	<b>6,999</b>	<b>6,999</b>	<b>6,999</b>	
172		<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>5,292,378</b>	<b>5,779,047</b>	<b>5,779,047</b>	
173		Historical Commission, Alabama	3,425,421	3,460,540	3,460,540	
174		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	798,507	798,507	
175		Historic Fendall Hall - Eufaula	100,000	100,000	100,000	
176		Historic Holman House - Ozark	100,000	100,000	100,000	

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177		St. Stephens Historical Commission	100,000	100,000	100,000	
178		Historic Blakeley Authority	100,000	100,000	100,000	
179		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	
180		Brierfield Ironworks Historical State Park	100,000	100,000	100,000	
181		Fort Morgan	100,000			
182		Museum of East Alabama	100,000	100,000	100,000	
183		Alabama Veterans Museum and Archives	100,000	100,000	100,000	
184		Helen Keller Monument	25,000			
185		Rosa Parks Monument	25,000			
187		Eufaula Heritage Association	50,000			
188		Rock School Project, old WPA building, Springville	50,000	50,000	50,000	
189		Inzer House	50,000	50,000	50,000	
190		National Monument Park-Calhoun County	100,000	100,000	100,000	
191		Pioneer Museum, Troy	20,000	20,000	20,000	
192		Alabama ecotourism study	500,000	500,000	500,000	
194		<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>107,408,581</b>	<b>121,405,400</b>	<b>121,805,400</b>	<b>400,000</b>
195		Alabama Network of Children's Advocacy Centers	1,350,000	1,550,000	1,550,000	
196		Heart Gallery Alabama	75,000	75,000	75,000	
197		Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	

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198		Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	
199		Develop placements at Freedom Farm in cooperation with the Department		2,500,000	2,500,000	
200		Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	300,000	300,000	350,000	50,000
201		Alabama Sheriff's Youth Ranch	100,000	100,000	200,000	100,000
202		Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,700,000; WMG SUB: \$250,000 General Fund and \$1,700,000 TANF Funds)	1,700,000	1,700,000	1,950,000	250,000
203		<b>INDIAN AFFAIRS COMMISSION, ALABAMA</b>	<b>172,509</b>	<b>124,475</b>	<b>174,475</b>	<b>50,000</b>
204		Mowa Band of Indians	50,000		50,000	50,000
205		<b>INFORMATION TECHNOLOGY, OFFICE OF</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	
206		<b>LABOR, DEPARTMENT OF</b>	<b>1,313,764</b>	<b>1,323,764</b>	<b>1,323,764</b>	
207		Mine Safety Program	350,000	350,000	350,000	
208		<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>82,532,287</b>	<b>112,112,287</b>	<b>112,112,287</b>	
210		For State House security	700,000	700,000	700,000	
211		FAST Driver's License System	7,200,000	7,200,000	7,200,000	
212		<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>661,457</b>	<b>661,457</b>	<b>661,457</b>	

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1			<p align="center"><b>FY 2023 BUDGETED</b> (excluding reversions reappropriated)</p>	<p align="center"><b>FY 2024 GOVERNOR REC</b></p>	<p align="center"><b>FY 2024 WMG SUBSTITUTE</b></p>	<p align="center"><b>DIFFERENCE WMG SUB VS. GOVERNOR REC</b></p>
213		<b>MEDICAID AGENCY, ALABAMA</b>	<b>793,531,700</b>	<b>862,999,999</b>	<b>862,999,999</b>	
214		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	
215		For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	
216		For a pilot project to extend postpartum care to 12 months	4,000,000	4,000,000	4,000,000	
217		Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	
218		<b>MEDICAL CANNABIS COMMISSION</b>	<b>3,525,047</b>	<b>2,525,047</b>	<b>2,525,047</b>	
219		<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>193,994,548</b>	<b>204,991,459</b>	<b>209,441,459</b>	<b>4,450,000</b>
220		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	
221		Veteran's PTSD Program	200,000	200,000	200,000	
222		Crisis Intervention Training (CIT) Program (WMG Sub changed name to Crisis Intervention and Sensory Training)	450,000	450,000	900,000	450,000
223		Anti-eviction program	150,000	150,000	150,000	
224		988 Call Center Capacity Building		500,000	500,000	
225		Crisis Diversion Centers (Existing)	24,000,000	36,000,000	36,000,000	
226		Crisis Diversion Centers (New)	12,000,000			

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228		Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	
229		Community Mental Health Centers	4,250,000	4,250,000	6,250,000	2,000,000
230		Rural Crisis Care Programs (Existing)	3,000,000	6,000,000	6,000,000	
231		To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	
232		To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	
233		For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	
234		Substance Abuse Program in Calhoun County	135,000	135,000	135,000	
235		For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	
236		Community provider rate increases (\$2,357,142 for Substance Abuse Program and \$8,571,429 for ID Program)	1,428,571	8,928,571	10,928,571	2,000,000
237		Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	
238		<b>MILITARY DEPARTMENT</b>	<b>8,542,605</b>	<b>9,527,505</b>	<b>9,527,505</b>	
239		<b>MILITARY DEPARTMENT - ARMORY COMMISSION</b>		<b>2,000,000</b>	<b>2,000,000</b>	
240		<b>MINORITY AFFAIRS, ALABAMA OFFICE OF</b>	<b>1,092,374</b>	<b>1,187,374</b>	<b>1,187,374</b>	
241		Alabama HBCU Co-op Program (including earmark below)	240,000	290,000	290,000	
242		Monument for the Infantile Parylisis Center	20,000	20,000	20,000	

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243		One-time expense to comprehensively research issues related to minority businesses' access to capital	300,000			
244		<b>OIL AND GAS BOARD</b>	<b>3,273,898</b>	<b>3,602,898</b>	<b>3,602,898</b>	
245		<b>PARDONS AND PAROLES, BOARD OF</b>	<b>82,557,013</b>	<b>87,532,998</b>	<b>87,532,998</b>	
246		Alabama Prison Arts and Education Project	200,000	200,000	200,000	
247		Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	
248		Electronic monitoring program	800,000	800,000	800,000	
250		<b>PROSECUTION SERVICES, OFFICE OF</b>	<b>971,305</b>	<b>1,110,072</b>	<b>1,110,072</b>	
251		<b>REVENUE, DEPARTMENT OF</b>	<b>363,000</b>	<b>363,000</b>	<b>363,000</b>	
252		<b>SENIOR SERVICES, DEPARTMENT OF</b>	<b>36,025,976</b>	<b>42,795,395</b>	<b>42,795,395</b>	
253		Medicaid Waiver Services Program	26,531,809	27,649,126	27,649,126	
254		Ombudsman Program	500,000	500,000	500,000	
255		R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	
256		Silver Haired Legislature	25,000	25,000	25,000	
257		Elderly Nutrition	500,000	500,000	500,000	
258		SeniorRx (Elderly Medication Program)	1,755,550	1,756,807	1,756,807	
259		<b>SOIL AND WATER CONSERVATION COMMITTEE, STATE</b>	<b>3,194,550</b>	<b>3,394,550</b>	<b>3,619,550</b>	<b>225,000</b>
260		State match for the Regional Conservation Partnership Program (RCP)	81,403	81,403	81,403	
262		<b>SURFACE MINING COMMISSION, ALABAMA</b>	<b>725,291</b>	<b>725,291</b>	<b>725,291</b>	

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263		<b>TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY</b>	<b>105,000</b>	<b>105,000</b>	<b>105,000</b>	
264		<b>TOURISM DEPARTMENT, ALABAMA</b>	<b>6,204,437</b>	<b>5,929,437</b>	<b>7,304,437</b>	<b>1,375,000</b>
265		Major League Fishing Anglers Association National Headquarters	300,000		300,000	300,000
266		Freshwater Land Trust	200,000	200,000	225,000	25,000
267		Alabama Scenic River Trail	350,000	350,000	375,000	25,000
268		Alabama Bass Trail	224,437	224,437	224,437	
269		EarlyWorks Children's Museum			100,000	100,000
270		Golf Fore Impact			50,000	50,000
271		Red Mountain Park			250,000	250,000
272		Singing River Trail			350,000	350,000
273		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000	2,730,000	2,730,000	
274		Regions Tradition Golf Tournament	50,000	50,000	75,000	25,000
275		SEC Baseball Tournament	50,000	50,000	75,000	25,000
277		Buckmasters	175,000	200,000	200,000	
278		Motor Sports Hall of Fame	500,000	500,000	500,000	
279		Alabama Sports Festival	125,000	125,000	200,000	75,000
280		Blackbelt Adventures	150,000	150,000	300,000	150,000

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281		USS Alabama Battleship	750,000	750,000	750,000	
286		<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>2,441,643</b>	<b>2,949,737</b>	<b>3,199,737</b>	<b>250,000</b>
287		Still Serving Veterans	50,000	50,000	50,000	
289		Support Our Veterans Program (WMG Sub changed name to Lakeshore Foundation Support our Veterans Program)	353,000	353,000	353,000	
290		Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families including Veterans Recovery Resources in Mobile	300,000	300,000	300,000	
291		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	
293		<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>6,704,537</b>	<b>7,204,537</b>	<b>7,204,537</b>	
294		Community Diversion Programs	1,000,000	1,000,000	1,000,000	
296		<b>TOTAL EXECUTIVE</b>	<b>2,354,403,749</b>	<b>2,513,449,234</b>	<b>2,525,994,234</b>	<b>12,545,000</b>
298		<b>OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:</b>				
299		<b>ARREST OF ABSCONDING FELONS</b>	<b>24,735</b>	<b>24,735</b>	<b>24,735</b>	
300		<b>AUTOMATIC APPEAL EXPENSE</b>	<b>33</b>	<b>33</b>	<b>33</b>	
301		<b>CORRECTIONAL FACILITIES MAINTENANCE FUND</b>	<b>1,835,000</b>	<b>1,835,000</b>	<b>1,835,000</b>	
302		<b>COURT ASSESSED COSTS NOT PROVIDED FOR</b>	<b>5,780,130</b>	<b>5,780,130</b>	<b>5,780,130</b>	



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303		<b>COURT COSTS - ACT 558, 1957</b>	81	81	81	
304		<b>DISTRIBUTION OF PUBLIC DOCUMENTS</b>	165,975	483,000	483,000	
305		<b>ELECTION EXPENSES</b>	8,646,239	8,646,239	8,646,239	
306		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	
307		Training of Election Officials	31,239	31,239	31,239	
308		<b>EMERGENCY FUND, DEPARTMENTAL</b>	6,807,038	6,807,038	6,807,038	
309		<b>EMERGENCY PRISONER FEEDING FUND</b>	500,000	500,000	500,000	
311		<b>ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000	0	0	
313		<b>ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000	0	0	
314		<b>ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration</b>	50,000	0	0	
315		<b>FAIR TRIAL TAX TRANSFER (estimated)</b>	85,500,000	85,500,000	85,500,000	
316		<b>FEEDING OF PRISONERS</b>	11,977,500	11,977,500	11,977,500	
317		<b>FINANCE - CMIA, DEPARTMENT OF</b>	120,000	120,000	120,000	

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318		<b>FINANCE - FEMA, DEPARTMENT OF</b>	<b>5,287,908</b>	<b>5,760,099</b>	<b>5,760,099</b>	
319		<b>FOREST FIRE FUND, EMERGENCY</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
320		<b>GOVERNORS CONFERENCE, NATIONAL</b>	<b>146,850</b>	<b>149,850</b>	<b>149,850</b>	
321		<b>GOVERNOR'S PROCLAMATION EXPENSES</b>	<b>236,250</b>	<b>236,250</b>	<b>236,250</b>	
322		<b>GOVERNOR'S WIDOW RETIREMENT</b>	<b>6,048</b>	<b>6,048</b>	<b>6,048</b>	
323		<b>LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE</b>	<b>56,700</b>	<b>56,700</b>	<b>56,700</b>	
324		<b>LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND</b>	<b>118,125</b>	<b>118,125</b>	<b>118,125</b>	
325		<b>LAW ENFORCEMENT FUND</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	
326		<b>LAW ENFORCEMENT LEGAL DEFENSE</b>	<b>819</b>	<b>819</b>	<b>819</b>	
327		<b>LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>7,500,000</b>	<b>2,500,000</b>
328		<b>MILITARY - EMERGENCY ACTIVE DUTY PAY</b>	<b>500,000</b>	<b>1,394,000</b>	<b>1,394,000</b>	
329		<b>PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
330		<b>PRINTING OF LEGISLATIVE ACTS AND JOURNALS</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	
331		<b>REGISTRATION OF VOTERS - Photo Voter Identification</b>	<b>904,000</b>	<b>904,000</b>	<b>904,000</b>	

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332		<b>REGISTRATION OF VOTERS - Voter Registrars</b>	<b>4,255,000</b>	<b>4,255,000</b>	<b>4,255,000</b>	
333		<b>REMOVAL OF PRISONERS</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>	
335		<b>TOTAL OTHER GENERAL FUND</b>	<b>139,678,431</b>	<b>141,214,647</b>	<b>143,714,647</b>	<b>2,500,000</b>
337		<b>SUB-TOTAL GENERAL FUND</b>	<b>2,731,674,322</b>	<b>2,896,857,655</b>	<b>2,911,902,655</b>	<b>15,045,000</b>
339		<b>SUPPLEMENTAL APPROPRIATIONS</b>				
342		<b>Alabama Trust Fund - People's Trust Act Repayment</b>	<b>59,997,772</b>			
344		<b>TOTAL SUPPLEMENTAL APPROPRIATIONS</b>	<b>59,997,772</b>			
346		<b>CONDITIONAL APPROPRIATIONS</b>				
347		<b>CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND (ACT 2022-270)</b>	<b>40,000,000</b>			
348		<b>CORRECTIONAL FACILITIES MAINTENANCE FUND (ACT 2022-270)</b>	<b>10,000,000</b>			
349		<b>LEGISLATIVE SERVICES AGENCY - COMPUTER SYSTEM (ACT 2022-270)</b>	<b>3,000,000</b>			
350		<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION (ACT 2022-270)</b>	<b>3,500,000</b>			

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351		<b>CORRECTIONS, DEPARTMENT OF - EXPECTED TO BE RELEASED (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)</b>		40,000,000	40,000,000	
352		<b>TOTAL STATE GENERAL FUND CONDITIONALS</b>	56,500,000	40,000,000	40,000,000	
354		<b>ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:</b>				
355		Governor's Revenue Sharing Interest	2,713	2,713	2,713	
356		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	
358		COLA for state employees		14,500,000	14,500,000	
359		SEIB - Fund at \$977 per month		5,600,000	5,600,000	
360		Inflationary increases for agencies		50,000,000	50,000,000	
361		Retiree Bonus	4,800,000			
362		<b>TOTAL ADDITIONAL EXPENDITURES FROM SGF</b>	6,795,660	72,095,660	72,095,660	
364		<b>TOTAL STATE GENERAL FUND/OTHER/TRANSFERS</b>	2,854,967,754	3,008,953,315	3,023,998,315	15,045,000
366		<b>SEPARATE BILLS FOR NON-STATE AGENCIES:</b>				
367		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	
369		<b>TOTAL NON-STATE AGENCIES</b>	169,633	169,633	169,633	

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371		<b>GRAND TOTAL SGF APPROPRIATIONS</b>	<b>2,855,137,387</b>	<b>3,009,122,948</b>	<b>3,024,167,948</b>	<b>15,045,000</b>
372						
373		<b>CONDITIONAL APPROPRIATIONS - NOT RELEASED:</b>				
374		CORRECTIONS, DEPARTMENT OF	40,000,000			
375		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	