

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

A	B	G	H	I	K	L	M
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
2	LEGISLATIVE:						
3	EXAMINERS OF PUBLIC ACCOUNTS	10,160,010	10,160,010	10,160,010	10,160,010	-	-
4	LEGISLATIVE COUNCIL	2,150,000	2,150,000	2,150,000	2,150,000	-	-
5	LEGISLATIVE SERVICES AGENCY	4,226,704	4,226,704	4,226,704	4,326,704	100,000	100,000
6	LEGISLATURE	25,861,717	26,701,248	26,701,248	26,701,248	-	-
7	Permanent Joint Transportation Committee	75,000	75,000	75,000	75,000	-	-
8	For Reapportionment litigation expenses	300,000	300,000	300,000	300,000	-	-
9	OFFICE OF THE SPEAKER OF THE HOUSE OF REPRESENTATIVES	1,290,652	1,290,652	1,290,652	1,290,652	-	-
11	OFFICE OF THE PRESIDENT PRO TEMPORE OF THE SENATE	1,249,251	1,249,251	1,249,251	1,700,000	450,749	450,749
14	TOTAL LEGISLATIVE	44,938,334	45,777,865	45,777,865	46,328,614	550,749	550,749
15	JUDICIAL:						
16	CIVIL APPEALS, COURT OF	4,821,813	5,067,760	5,067,760	5,067,760	-	-
17	CRIMINAL APPEALS, COURT OF	4,758,042	5,003,424	5,003,424	5,067,760	64,336	64,336
18	JUDICIAL INQUIRY COMMISSION	928,899	952,899	952,899	952,899	-	-
19	JUDICIAL RETIREMENT FUND	2,750,339	2,750,339	2,750,339	2,750,339	-	-
20	SUPREME COURT	13,904,665	14,404,665	14,404,665	14,404,665	-	-
21	For pro bono services in civil cases as required by Section 12-10A-4(b)	125,697	125,697	125,697	125,697	-	-
22	SUPREME COURT LIBRARY	1,071,695	1,071,695	1,071,695	1,071,695	-	-
23	UNIFIED JUDICIAL SYSTEM	164,418,355	167,165,127	167,165,127	167,165,127	-	-
24	Judicial Assistant salary adjustments	846,000	0	0	0	-	-
25	Access to Justice Project	94,317	94,317	94,317	94,317	-	-

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26		Juror Pay Increase		3,795,000	3,795,000	3,795,000	-	-
27		Drug Court Program	2,056,586	2,070,751	2,070,751	2,070,751	-	-
28		Juvenile Probation Officer Services Program	12,213,801	12,568,901	12,568,901	12,568,901	-	-
29		Alabama Sentencing Commission	454,574	468,310	468,310	468,310	-	-
30		For Pilot Program to monitor mental health defendants in the 23rd circuit	100,000	100,000	100,000	100,000	-	-
32		TOTAL JUDICIAL	192,653,808	196,415,909	196,415,909	196,480,245	64,336	64,336
34		EXECUTIVE:					-	-
35		ADJUSTMENT, BOARD OF	516,500	1,516,500	1,516,500	1,516,500	-	-
36		AGRICULTURAL AND CONSERVATION DEVELOPMENT COMMISSION	1,008,567	1,683,567	1,683,567	1,683,567	-	-
37		Statewide Feral Swine Program		675,000	675,000	675,000	-	-
38		AGRICULTURE AND INDUSTRIES, DEPARTMENT OF	18,322,233	16,522,233	17,072,233	17,472,233	400,000	950,000
39		Agricultural Museum Board	101,623	103,871	203,871	203,871	-	100,000
40		North Alabama Agriplex	100,000	100,000	100,000	100,000	-	-
41		Industrial Hemp Program	50,000	50,000	50,000	50,000	-	-
42		Sweet Grown Alabama Program	300,000	300,000	300,000	300,000	-	-
43		For applied research for emerging cellulose based products	300,000			400,000	400,000	400,000
44		For agribusiness technology project	500,000				-	-
45		Farm to School Program	300,000				-	-
47		Resource Conservation and Development Program	5,856,242	5,856,242	6,306,242	6,306,242	-	450,000
48		Morgan County Farmers Market Authority	500,000				-	-
49		ALABAMA TRUST FUND BOARD	83,464,968	10,265	10,265	10,265	-	-
50		ARCHIVES AND HISTORY, DEPARTMENT OF	1,889,750	2,062,750	2,062,750	2,062,750	-	-
51		ATTORNEY GENERAL, OFFICE OF THE	13,235,837	13,235,837	13,235,837	13,235,837	-	-
52		Central Alabama Crime Stoppers	275,000	275,000	275,000	275,000	-	-

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53		AUDITOR, STATE	976,721	1,105,819	1,150,819	1,150,819	-	45,000
54		BUILDING RENOVATION FINANCE AUTHORITY, ALABAMA	1,741,248	1,776,455	1,776,455	1,776,455	-	-
55		For operations and maintenance of the Alabama State House	997,862	997,862	997,862	997,862	-	-
56		For the portion of ABRFA debt service that is attributable to the Alabama State House	743,386	743,386	743,386	743,386	-	-
57		CHILD ABUSE AND NEGLECT PREVENTION, STATE DEPARTMENT OF	362,254	462,254	462,254	462,254	-	-
58		Human Trafficking Task Force	10,000	10,000	10,000	10,000	-	-
59		COMMERCE, DEPARTMENT OF	8,233,556	8,284,486	8,284,486	8,484,486	200,000	200,000
60		For the Robotics Technology Park	75,000				-	-
61		Shoals Innovation Authority				200,000	200,000	200,000
62		For Woodlawn Foundation	200,000				-	-
63		CONSERVATION AND NATURAL RESOURCES, DEPARTMENT OF				4,000,000	4,000,000	4,000,000
64		For park improvements and renovations				4,000,000		
65		CORRECTIONS, DEPARTMENT OF	602,934,077	661,732,404	661,732,404	661,732,404	-	-
66		Community Corrections Program (includes earmarking below)	14,100,000	14,100,000	14,100,000	14,100,000	-	-
67		To support small business development by ex-offenders	200,000	200,000	200,000	200,000	-	-
68		For Therapeutic Education in Columbiana, Alabama	6,500,000	6,500,000	6,500,000	6,500,000	-	-
69		CRIME VICTIMS COMPENSATION COMMISSION, ALABAMA - for VOCAL (Victims of Crime and Leniency)	100,000	100,000	500,000	1,500,000	1,000,000	1,400,000
70		DEBT SERVICE	32,088,552	20,836,757	20,836,757	20,836,757	-	-

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71		DEBT SERVICE - CORRECTIONAL INSTITUTION FINANCE AUTHORITY	30,000,000	30,000,000	30,000,000	30,000,000	-	-
72		If necessary to make debt service on bonds issued pursuant to Act 2021-546 in FY 2024. Any of the funds not needed for a debt service payment in FY 2024, the funds is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.					-	-
73		DISTRICT ATTORNEYS	41,243,046	44,243,046	44,543,046	41,543,046	(3,000,000)	(2,700,000)
74		District Attorneys Administrative Fund - the amount specified shall be allocated among the judicial circuits based upon a formula established by the Alabama District Attorneys Association	26,050,169	27,000,315	27,095,330	26,145,184	(950,146)	(855,131)
75		Travel Expenses of DAs	19,000	19,000	19,000	19,000	-	-
76		Salaries of DAs	8,218,210	8,986,388	9,063,206	8,295,027	(768,179)	(691,361)
77		Salaries and Expenses of Supernumerary DAs	6,955,667	8,237,343	8,365,510	7,083,835	(1,281,675)	(1,153,508)
78		ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	30,559,046	31,001,197	33,416,197	41,331,197	7,915,000	10,330,000
79		Alabama Association of Regional Councils	4,190,526	4,190,526	4,790,526	4,790,526	-	600,000
80		Community Action Association of Alabama for grants to 22 community action administering agencies	500,000	500,000	500,000	500,000	-	-
81		Broadband Accessibility Grant Program	2,500,000	3,000,000	3,000,000	3,000,000	-	-
82		Airport Development Grant Program (includes earmark below)	3,500,000	3,500,000	5,500,000	5,500,000	-	2,000,000
84		Commercial Aviation Assistance Program	1,500,000				-	-
85		Main Street Alabama Program members	300,000	1,300,000	1,300,000	1,500,000	200,000	200,000
86		Coalition of Alabama Waterway Associations	275,000	325,000	325,000	325,000	-	-
87		Anniston Army Depot	75,000	75,000	75,000	75,000	-	-

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88		Fort Novosel, BRAC (Formerly Fort Rucker)	75,000	75,000	75,000	75,000	-	-
89		Madison County, BRAC	75,000	75,000	75,000	75,000	-	-
91		Military Stabilization Committee	460,000	460,000	460,000	460,000	-	-
92		Montgomery, BRAC	75,000	75,000	75,000	75,000	-	-
94		Alabama Coalition Against Domestic Violence (ACADV)	375,000	475,000	475,000	475,000	-	-
95		Southern Rails Commission state membership dues	60,000	60,000	60,000	60,000	-	-
96		Healthy Food Financing Initiative	200,000	200,000	200,000	200,000	-	-
100		Grant program for food banks	270,000	270,000	270,000	270,000	-	-
101		PALS/Adopt-a-Mile Program	150,000	200,000	200,000	200,000	-	-
102		Tri-state Water Litigation - Legal Fees (maximum)	538,650	538,650	538,650	538,650	-	-
103		Alabama Women's Commission	25,000	25,000	65,000	65,000	-	40,000
104		Electric Vehicle Infrastructure and Planning Grant Program	2,000,000	5,000,000	4,000,000	2,000,000	(2,000,000)	(3,000,000)
105		Municipal Public Emergency Response Grant Program				5,000,000	5,000,000	5,000,000
106		Bessemer Area YMCA				20,000	20,000	20,000
107		City of Elba- one-time city building repairs	300,000				-	-
110		Jefferson County economic development project	500,000			250,000	250,000	250,000
111		Crenshaw County economic development project	500,000			800,000	800,000	800,000
112		City of St. Florian park upgrades	100,000				-	-
113		City of Killen park upgrades	75,000				-	-
114		City of Ardmore park upgrades	25,000				-	-
115		Faunsdale Foundation for building repairs (one-time)		300,000	300,000	300,000	-	-
116		City of Elmont for rocket feasibility repair/replacement				250,000	250,000	250,000
117		City of Enterprise park access upgrades				150,000	150,000	150,000
118		City of Foley economic development project				500,000	500,000	500,000
119		City of Florence harbor and park				375,000	375,000	375,000
120		City of Geneva park upgrades	125,000				-	-
121		City of Trussville park upgrades	500,000			250,000	250,000	250,000
122		City of Madison park upgrades and community center	500,000		500,000	300,000	(200,000)	300,000
123		East Alabama Chamber of Commerce			75,000	75,000	-	75,000

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124	Woodlawn Foundation			200,000	200,000	-	200,000
125	Elgin voting center upgrades	50,000				-	-
126	Semmes Senior Center upgrades				50,000	50,000	50,000
127	Senior Olympics in Tuscaloosa				20,000	20,000	20,000
128	Town of Somerville courthouse repairs	300,000			500,000	500,000	500,000
129	Jackson County courthouse repairs	500,000			200,000	200,000	200,000
130	Urban League of Greater Birmingham				150,000	150,000	150,000
131	Village Creek Park upgrades				200,000	200,000	200,000
132	Walker County Courthouse and storm shelters	200,000				-	-
133	State Floodplain Management Program				1,200,000	1,200,000	1,200,000
134	Survey and evaluation of dams in Alabama	500,000				-	-
135	EMERGENCY MANAGEMENT AGENCY	6,547,895	7,517,002	7,517,002	7,707,002	190,000	190,000
136	Local EMA Assistance Fund	420,000	420,000	420,000	610,000	190,000	190,000
138	EMPLOYEES' SUGGESTION INCENTIVE BOARD, ALABAMA	9,500	9,500	9,500	9,500	-	-
139	ENVIRONMENTAL MANAGEMENT, DEPARTMENT OF	12,327,927	24,482,935	24,482,935	25,232,935	750,000	750,000
140	Concentrated Animal Feeding Operation (CAFO)	575,000	575,000	575,000	575,000	-	-
141	Coastal Program building at the Mobile Field Office	1,500,000				-	-
142	State Match Required for Federal Funding from Drinking Water State Revolving Funds and Clean Water State Revolving Funds		5,608,800	5,608,800	5,608,800	-	-
143	State Match required for Drinking Water and Clean Water State Revolving Funds under Infrastructure Investment and Jobs Act of 2021	6,804,051	14,850,259	14,850,259	14,850,259	-	-
144	ETHICS COMMISSION, ALABAMA	2,208,785	2,208,785	2,208,785	2,208,785	-	-
145	FINANCE, DEPARTMENT OF	5,723,194	5,687,987	5,687,987	5,687,987	-	-
146	FORENSIC SCIENCES, DEPARTMENT OF	18,857,492	21,295,257	21,295,257	21,295,257	-	-

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147		FORESTRY COMMISSION, ALABAMA	12,697,672	13,967,086	14,292,086	15,292,086	1,000,000	1,325,000
148		Forest Worker Institute (For logging operation equipment and training)	200,000	200,000	200,000	200,000	-	-
150		Forestry economic development specialist	200,000	200,000	200,000	200,000	-	-
151		Forest fire vehicles and equipment	1,500,000	1,500,000	1,500,000	1,750,000	250,000	250,000
152		Forest Workforce Training Institute				500,000	500,000	500,000
153		Federal Excess Property Program				250,000	250,000	250,000
154		Pinhoti Trail Maintenance			325,000	325,000	-	325,000
155		For rural and community fire protection	2,000,000	2,000,000	2,000,000	2,000,000	-	-
156		GEOLOGICAL SURVEY	4,256,652	4,256,652	4,256,652	4,256,652	-	-
157		State Water Assessment Program	802,750	802,750	802,750	802,750	-	-
158		Choctawhatchee, Pea and Yellow Rivers Watershed Management	400,000	405,388	405,388	405,388	-	-
159		GOVERNOR'S CONTINGENCY FUND	74,336	74,336	74,336	74,336	-	-
160		GOVERNOR'S MANSION AUTHORITY	818,000	932,175	932,175	932,175	-	-
161		GOVERNOR'S OFFICE	4,802,065	5,302,065	5,302,065	5,302,065	-	-
162		GOVERNOR'S OFFICE ON DISABILITY	157,080	157,080	157,080	157,080	-	-
163		GOVERNOR'S OFFICE ON VOLUNTEER SERVICES	115,000	115,000	115,000	115,000	-	-
164		HEALTH, DEPARTMENT OF PUBLIC	75,990,897	110,012,076	111,772,076	111,072,076	(700,000)	1,060,000
165		Office of Primary Care and Rural Health	2,000,000	2,000,000	2,000,000	2,000,000	-	-
166		Office of Emergency Medical Services	2,000,000	2,000,000	2,000,000	2,000,000	-	-
167		Office of Data Analytics	1,500,000	1,500,000	1,500,000	1,500,000	-	-
168		Disease events, outbreaks, and surveillance activities	2,500,000	2,500,000	2,500,000	2,500,000	-	-
169		Amyotrophic Lateral Sclerosis (ALS) Association for the care and treatment of individuals with ALS and regional multidisciplinary care clinics	300,000	500,000	500,000	500,000	-	-
170		Breast and Cervical Cancer Early Detection Program	600,000	600,000	600,000	600,000	-	-
171		Fetal and Infant Review Committee			25,000	25,000	-	25,000
172		Hepatitis A and B vaccines for adults	170,000	170,000	170,000	170,000	-	-

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173		Kid One Transport	65,000	65,000	100,000	100,000	-	35,000
174		Kidney Foundation for dialysis patient transportation	225,000	225,000	225,000	225,000	-	-
175		Alabama Cancer Research Consortium	265,000	265,000	265,000	265,000	-	-
176		Association of Free Clinics (distributed to the Association based upon an approved plan for expenditures submitted to DPH)	1,000,000	1,000,000	1,000,000	1,000,000	-	-
177		Prescription Drug Monitoring Program	1,396,916	1,396,916	1,396,916	1,396,916	-	-
178		Addiction Prevention Coalition	350,000	400,000	400,000	400,000	-	-
179		Colorectal Cancer and Prostate Cancer screenings	300,000	300,000	300,000	300,000	-	-
180		Maternal Mortality Review Program	478,000	478,000	478,000	478,000	-	-
184		Huntsville Hospital Health System - workforce development schools for in demand health professionals	1,200,000		1,700,000	0	(1,700,000)	-
185		USA Health				500,000	500,000	500,000
186		Rural Health Resource Center				500,000	500,000	500,000
187		Children's Health Insurance Program (CHIP)	22,135,206	53,603,296	53,603,296	53,603,296	-	-
188		HEALTH PLANNING AGENCY, STATE	6,999	6,999	6,999	6,999	-	-
189		HISTORICAL COMMISSION, ALABAMA	5,292,378	5,779,047	5,779,047	5,994,047	215,000	215,000
190		Historical Commission, Alabama	3,425,421	3,460,540	3,460,540	4,098,152	637,612	637,612
191		Historical Commission, Alabama - Governor's Mansion and State Capitol	111,838	798,507	798,507	160,895	(637,612)	(637,612)
192		Historic Fendall Hall - Eufaula	100,000	100,000	100,000	150,000	50,000	50,000
193		Historic Holman House - Ozark	100,000	100,000	100,000	100,000	-	-
194		St. Stephens Historical Commission	100,000	100,000	100,000	100,000	-	-
195		Historic Blakeley Authority	100,000	100,000	100,000	100,000	-	-
196		Historic Uchee Methodist Church				15,000	15,000	15,000
197		Tannehill Ironworks Historical State Park	100,000	100,000	100,000	100,000	-	-
198		Brierfield Ironworks Historical State Park	100,000	100,000	100,000	200,000	100,000	100,000
199		Fort Morgan	100,000				-	-

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200	Museum of East Alabama	100,000	100,000	100,000	100,000	-	-
201	Alabama Veterans Museum and Archives	100,000	100,000	100,000	200,000	100,000	100,000
202	Helen Keller Monument	25,000				-	-
203	Rosa Parks Monument	25,000				-	-
205	Eufaula Heritage Association	50,000				-	-
206	Rock School Project, old WPA building, Springville	50,000	50,000	50,000	50,000	-	-
207	Inzer House	50,000	50,000	50,000	0	(50,000)	(50,000)
208	National Monument Park-Calhoun County	100,000	100,000	100,000	100,000	-	-
209	Pioneer Museum, Troy	20,000	20,000	20,000	20,000	-	-
210	Alabama ecotourism program	500,000	500,000	500,000	500,000	-	-
212	HUMAN RESOURCES, DEPARTMENT OF	107,408,581	121,405,400	121,805,400	121,805,400	-	400,000
213	Alabama Network of Children's Advocacy Centers	1,350,000	1,550,000	1,550,000	1,550,000	-	-
214	Heart Gallery Alabama	75,000	75,000	75,000	75,000	-	-
215	Alabama Network of Family Resource Centers (TANF funds: \$1,000,000 and SGF funds: \$1,875,000)	2,875,000	2,875,000	2,875,000	2,875,000	-	-
216	Transportation pilot program for the following Family Resource Centers: SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families	425,000	425,000	425,000	425,000	-	-
217	Develop placements at Freedom Farm in cooperation with the Department		2,500,000	2,500,000	2,500,000	-	-
218	Alabama CASA Network, Inc. for Court Appointed Special Advocate (CASA) programs	300,000	300,000	350,000	350,000	-	50,000
219	Alabama Sheriff's Youth Ranch	100,000	100,000	200,000	200,000	-	100,000

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

	A	B	G	H	I	K	L	M
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
220		Boys and Girls Clubs for TANF approved programs (GOV REC: TANF funds: \$1,700,000; WMG SUB: \$250,000 General Fund and \$1,700,000 TANF Funds)	1,700,000	1,700,000	1,950,000	1,950,000	-	250,000
221		INDIAN AFFAIRS COMMISSION, ALABAMA	172,509	124,475	174,475	174,475	-	50,000
222		Mowa Band of Indians	50,000		50,000	50,000	-	50,000
223		INFORMATION TECHNOLOGY, OFFICE OF	2,500,000	2,500,000	2,500,000	2,500,000	-	-
224		LABOR, DEPARTMENT OF	1,313,764	1,323,764	1,323,764	1,323,764	-	-
225		Mine Safety Program	350,000	350,000	350,000	350,000	-	-
226		LAW ENFORCEMENT AGENCY, STATE	82,532,287	112,112,287	112,112,287	90,875,287	(21,237,000)	(21,237,000)
228		For State House security	700,000	700,000	700,000	700,000	-	-
229		FAST Driver's License System	7,200,000	7,200,000	7,200,000	7,200,000	-	-
230		LIEUTENANT GOVERNOR, OFFICE OF THE	661,457	661,457	661,457	661,457	-	-
231		MEDICAID AGENCY, ALABAMA	793,531,700	862,999,999	862,999,999	862,999,999	-	-
232		For state share and the related federal matching funds for payment of hospital inpatient and outpatient services	15,000,000	15,000,000	15,000,000	15,000,000	-	-
233		For state share and related federal matching funds for payment of inpatient and outpatient services delivered in Alabama rural hospitals	7,000,000	7,000,000	7,000,000	7,000,000	-	-
234		For a pilot project to extend postpartum care to 12 months	4,000,000	4,000,000	4,000,000	4,000,000	-	-
235		Dental Services Project for handicapped/indigent patients	50,000	50,000	50,000	50,000	-	-
236		MEDICAL CANNABIS COMMISSION	3,525,047	2,525,047	2,525,047	2,525,047	-	-
237		MENTAL HEALTH, DEPARTMENT OF	193,994,548	204,991,459	209,441,459	210,541,459	1,100,000	5,550,000
238		Stepping Up Initiative	1,829,250	1,829,250	1,829,250	1,829,250	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

A	B	G	H	I	K	L	M
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
239	Veteran's PTSD Program	200,000	200,000	200,000	200,000	-	-
240	Crisis Intervention Training (CIT) Program (WMG Sub changed name to Crisis Intervention and Sensory Training)	450,000	450,000	900,000	500,000	(400,000)	50,000
241	Anti-eviction program	150,000	150,000	150,000	150,000	-	-
242	988 Call Center Capacity Building		500,000	500,000	500,000	-	-
243	Capital expenses for a crisis residential unit for civilly committed individuals in Region 1				1,500,000	1,500,000	1,500,000
244	Crisis Diversion Centers (Existing)	24,000,000	36,000,000	36,000,000	36,000,000	-	-
245	Crisis Diversion Centers (New)	12,000,000				-	-
247	Pilot program for mobile crisis centers for children and adolescents	5,000,000	5,000,000	5,000,000	5,000,000	-	-
248	Community Mental Health Centers	4,250,000	4,250,000	6,250,000	6,250,000	-	2,000,000
249	Rural Crisis Care Programs (Existing)	3,000,000	6,000,000	6,000,000	6,000,000	-	-
250	To comply with terms of Hunter v. Beshear	3,715,000	3,715,000	3,715,000	3,715,000	-	-
251	To support the mission and recommendations of the Alabama Interagency Autism Coordinating Council (minimum)	60,000	60,000	60,000	60,000	-	-
252	For substance abuse prevention services, in the event that such services are not federally funded	310,000	310,000	310,000	310,000	-	-
253	Substance Abuse Program in Calhoun County	135,000	135,000	135,000	135,000	-	-
254	For services to Medicaid-eligible children and youth with severe emotional disturbance or autism spectrum disorder (minimum)	4,750,000	4,750,000	4,750,000	4,750,000	-	-
255	Community provider rate increases (\$2,357,142 for Substance Abuse Program and \$8,571,429 for ID Program)	1,428,571	8,928,571	10,928,571	10,928,571	-	2,000,000
256	Residential Habilitation provider rates	1,237,025	1,237,025	1,237,025	1,237,025	-	-
257	MILITARY DEPARTMENT	8,542,605	9,527,505	9,527,505	9,527,505	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

	A	B	G	H	I	K	L	M
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
258		MILITARY DEPARTMENT - ARMORY COMMISSION		2,000,000	2,000,000	2,000,000	-	-
259		MINORITY AFFAIRS, ALABAMA OFFICE OF	1,092,374	1,187,374	1,187,374	1,187,374	-	-
260		Alabama HBCU Co-op Program (including earmark below)	240,000	290,000	290,000	290,000	-	-
261		Monument for the Infantile Paralysis Center	20,000	20,000	20,000	20,000	-	-
262		One-time expense to comprehensively research issues related to minority businesses' access to capital	300,000				-	-
263		OIL AND GAS BOARD	3,273,898	3,602,898	3,602,898	3,602,898	-	-
264		PARDONS AND PAROLES, BOARD OF	82,557,013	87,532,998	87,532,998	87,532,998	-	-
265		Alabama Prison Arts and Education Project	200,000	200,000	200,000	200,000	-	-
266		Pilot program to support small business development by ex-offenders	125,000	125,000	125,000	125,000	-	-
267		Electronic monitoring program	800,000	800,000	800,000	800,000	-	-
269		PROSECUTION SERVICES, OFFICE OF	971,305	1,110,072	1,110,072	1,110,072	-	-
270		REVENUE, DEPARTMENT OF	363,000	363,000	363,000	363,000	-	-
271		SENIOR SERVICES, DEPARTMENT OF	36,025,976	42,795,395	42,795,395	42,795,395	-	-
272		Medicaid Waiver Services Program	26,531,809	27,649,126	27,649,126	27,649,126	-	-
273		Ombudsman Program	500,000	500,000	500,000	500,000	-	-
274		R.S.V.P. (Retired Senior Volunteer Program)	357,580	357,580	357,580	357,580	-	-
275		Silver Haired Legislature	25,000	25,000	25,000	25,000	-	-
276		Elderly Nutrition	500,000	500,000	500,000	500,000	-	-
277		SeniorRx (Elderly Medication Program)	1,755,550	1,756,807	1,756,807	1,756,807	-	-
278		SOIL AND WATER CONSERVATION COMMITTEE, STATE	3,194,550	3,394,550	3,619,550	3,619,550	-	225,000
279		State match for the Regional Conservation Partnership Program (RCPP)	81,403	81,403	81,403	81,403	-	-
281		SURFACE MINING COMMISSION, ALABAMA	725,291	725,291	725,291	725,291	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

	A	B	G	H	I	K	L	M
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
282		TENNESSEE-TOMBIGBEE WATERWAY DEVELOPMENT AUTHORITY	105,000	105,000	105,000	105,000	-	-
283		TOURISM DEPARTMENT, ALABAMA	6,204,437	5,929,437	7,304,437	10,229,437	2,925,000	4,300,000
284		Major League Fishing Anglers Association National Headquarters	300,000		300,000	300,000	-	300,000
285		Freshwater Land Trust	200,000	200,000	225,000	225,000	-	25,000
286		Alabama Scenic River Trail	350,000	350,000	375,000	375,000	-	25,000
287		Alabama Bass Trail	224,437	224,437	224,437	224,437	-	-
288		C.M. Newton Classic				25,000	25,000	25,000
289		EarlyWorks Children's Museum			100,000	100,000	-	100,000
290		Golf Fore Impact			50,000	50,000	-	50,000
291		Jazz Festival				150,000	150,000	150,000
292		Red Mountain Park			250,000	250,000	-	250,000
293		Singing River Trail			350,000	200,000	(150,000)	200,000
294		For grants to tourism events to promote local and state economies (no House of Representatives district shall receive more than five grants at \$2,600 per grant awarded and no Senate district shall receive more than ten grants at \$3,900 per grant awarded)	2,730,000	2,730,000	2,730,000	2,730,000	-	-
295		Regions Tradition Golf Tournament	50,000	50,000	75,000	75,000	-	25,000
296		SEC Baseball Tournament	50,000	50,000	75,000	75,000	-	25,000
298		Buckmasters	175,000	200,000	200,000	200,000	-	-
299		Honda Battle of the Bands				50,000	50,000	50,000
300		Magic City Classic				100,000	100,000	100,000
301		Motor Sports Hall of Fame	500,000	500,000	500,000	500,000	-	-
302		Alabama Sports Festival	125,000	125,000	200,000	200,000	-	75,000
303		Blackbelt Adventures	150,000	150,000	300,000	300,000	-	150,000
304		Talladega Speedway				250,000	250,000	250,000
305		USS Alabama Battleship	750,000	750,000	750,000	750,000	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

	A	B	G	H	I	K	L	M
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
306		World Games				2,500,000	2,500,000	2,500,000
307		VETERANS' AFFAIRS, DEPARTMENT OF	2,441,643	2,949,737	3,199,737	3,249,737	50,000	300,000
308		Still Serving Veterans	50,000	50,000	50,000	50,000	-	-
310		Support Our Veterans Program (WMG Sub changed name to Lakeshore Foundation Support our Veterans Program)	353,000	353,000	353,000	353,000	-	-
311		Suicide Prevention to support efforts to prevent suicide among service members, veterans, and their families	300,000	300,000	300,000	300,000		
312		Veterans Recovery Resources in Mobile				50,000		-
313		Department of Alabama Disabled American Veterans (of which \$5,000 shall be expended for the Womens' Auxiliary)	113,400	113,400	113,400	113,400	-	-
315		YOUTH SERVICES, DEPARTMENT OF	6,704,537	7,204,537	7,204,537	7,204,537	-	-
316		Community Diversion Programs	1,000,000	1,000,000	1,000,000	1,000,000	-	-
318		TOTAL EXECUTIVE	2,354,403,749	2,513,449,234	2,525,994,234	2,520,802,234	(5,192,000)	7,353,000
320		OTHER FUNCTIONS OF GOVERNMENT FUNDED FROM SGF:					-	-
321		ARREST OF ABSCONDING FELONS	24,735	24,735	24,735	24,735	-	-
322		AUTOMATIC APPEAL EXPENSE	33	33	33	33	-	-
323		CORRECTIONAL FACILITIES MAINTENANCE FUND	1,835,000	1,835,000	1,835,000	1,835,000	-	-
324		COURT ASSESSED COSTS NOT PROVIDED FOR	5,780,130	5,780,130	5,780,130	5,780,130	-	-
325		COURT COSTS - ACT 558, 1957	81	81	81	81	-	-
326		DISTRIBUTION OF PUBLIC DOCUMENTS	165,975	483,000	483,000	483,000	-	-
327		ELECTION EXPENSES	8,646,239	8,646,239	8,646,239	8,646,239	-	-
328		Special Services Program (estimated)	8,615,000	8,615,000	8,615,000	8,615,000	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

	A	B	G	H	I	K	L	M
1		NOTE: FY 2024 GOVERNOR RECOMMENDED, HOUSE PASSED and FTG SUBSTITUTE provide the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 HOUSE PASSED	FY 2024 FTG SUBSTITUTE	DIFFERENCE FTG SUBSTITUTE VS. HOUSE PASSED	DIFFERENCE FTG SUBSTITUTE VS. GOVERNOR REC
329		Training of Election Officials	31,239	31,239	31,239	31,239	-	-
330		EMERGENCY FUND, DEPARTMENTAL	6,807,038	6,807,038	6,807,038	6,807,038	-	-
331		EMERGENCY PRISONER FEEDING FUND	500,000	500,000	500,000	500,000	-	-
333		ESTATE OF BRIDGET LEE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	0	0	0	-	-
335		ESTATE OF BENIAH DANDRIDGE- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	0	0	0	-	-
336		ESTATE OF DAN GRIMES- to pay the award by the Committee on Compensation for Wrongful Incarceration	50,000	0	0	0	-	-
337		FAIR TRIAL TAX TRANSFER (estimated)	85,500,000	85,500,000	85,500,000	85,500,000	-	-
338		FEEDING OF PRISONERS	11,977,500	11,977,500	11,977,500	11,977,500	-	-
339		FINANCE - CMIA, DEPARTMENT OF	120,000	120,000	120,000	120,000	-	-
340		FINANCE - FEMA, DEPARTMENT OF	5,287,908	5,760,099	5,760,099	5,760,099	-	-
341		FOREST FIRE FUND, EMERGENCY	250,000	250,000	250,000	250,000	-	-
342		GOVERNORS CONFERENCE, NATIONAL	146,850	149,850	149,850	149,850	-	-
343		GOVERNOR'S PROCLAMATION EXPENSES	236,250	236,250	236,250	236,250	-	-
344		GOVERNOR'S WIDOW RETIREMENT	6,048	6,048	6,048	6,048	-	-
345		LAW ENFORCEMENT AGENCY, ALABAMA - EMERGENCY CODE	56,700	56,700	56,700	56,700	-	-
346		LAW ENFORCEMENT AGENCY, ALABAMA - SBI COST OF EVIDENCE FUND	118,125	118,125	118,125	118,125	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

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347		LAW ENFORCEMENT FUND	10,000	10,000	10,000	10,000	-	-
348		LAW ENFORCEMENT LEGAL DEFENSE	819	819	819	819	-	-
349		LOCAL GOVERNMENT PISTOL PERMIT REVENUE LOSS FUND	5,000,000	5,000,000	7,500,000	5,000,000	(2,500,000)	-
350		MILITARY - EMERGENCY ACTIVE DUTY PAY	500,000	1,394,000	1,394,000	1,394,000	-	-
351		PRINTING OF CODES AND SUPPLEMENTS - SECRETARY OF STATE	250,000	250,000	250,000	250,000	-	-
352		PRINTING OF LEGISLATIVE ACTS AND JOURNALS	50,000	50,000	50,000	50,000	-	-
353		REGISTRATION OF VOTERS - Photo Voter Identification	904,000	904,000	904,000	904,000	-	-
354		REGISTRATION OF VOTERS - Voter Registrars	4,255,000	4,255,000	4,255,000	4,255,000	-	-
355		REMOVAL OF PRISONERS	1,100,000	1,100,000	1,100,000	1,100,000	-	-
357		TOTAL OTHER GENERAL FUND	139,678,431	141,214,647	143,714,647	141,214,647	(2,500,000)	-
359		SUB-TOTAL GENERAL FUND	2,731,674,322	2,896,857,655	2,911,902,655	2,904,825,740	(7,076,915)	7,968,085
361		SUPPLEMENTAL APPROPRIATIONS					-	-
364		Alabama Trust Fund - People's Trust Act Repayment	59,997,772				-	-
366		TOTAL SUPPLEMENTAL APPROPRIATIONS	59,997,772				-	-
368		CONDITIONAL APPROPRIATIONS					-	-
369		CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND (ACT 2022-270)	40,000,000				-	-
370		CORRECTIONAL FACILITIES MAINTENANCE FUND (ACT 2022-270)	10,000,000				-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

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371		LEGISLATIVE SERVICES AGENCY - COMPUTER SYSTEM (ACT 2022-270)	3,000,000				-	-
372		PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION (ACT 2022-270)	3,500,000				-	-
373		CORRECTIONS, DEPARTMENT OF - EXPECTED TO BE RELEASED (IF CONDITIONS ARE NOT MET, THEN FOR CORRECTIONS - CORRECTIONAL CAPITAL IMPROVEMENT FUND)		40,000,000	40,000,000	40,000,000	-	-
374		TOTAL STATE GENERAL FUND CONDITIONALS	56,500,000	40,000,000	40,000,000	40,000,000	-	-
376		ADDITIONAL TRANSFERS/DEPARTMENTAL RECEIPTS:					-	-
377		Governor's Revenue Sharing Interest	2,713	2,713	2,713	2,713	-	-
378		Senior Services, Department of - Medicaid Waiver	1,992,947	1,992,947	1,992,947	1,992,947	-	-
380		COLA for state employees		14,500,000	14,500,000	14,500,000	-	-
381		SEIB - Fund at \$977 per month		5,600,000	5,600,000	5,600,000	-	-
382		Inflationary increases for agencies		50,000,000	50,000,000	50,000,000	-	-
383		Retiree Bonus	4,800,000				-	-
384		TOTAL ADDITIONAL EXPENDITURES FROM SGF	6,795,660	72,095,660	72,095,660	72,095,660	-	-
386		TOTAL STATE GENERAL FUND/OTHER/TRANSFERS	2,854,967,754	3,008,953,315	3,023,998,315	3,016,921,400	(7,076,915)	7,968,085
388		SEPARATE BILLS FOR NON-STATE AGENCIES:					-	-
389		COALITION AGAINST DOMESTIC VIOLENCE	169,633	169,633	169,633	169,633	-	-
391		TOTAL NON-STATE AGENCIES	169,633	169,633	169,633	169,633	-	-

STATE GENERAL FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - HB 124 FTG SUBSTITUTE

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393		GRAND TOTAL SGF APPROPRIATIONS	2,855,137,387	3,009,122,948	3,024,167,948	3,017,091,033	(7,076,915)	7,968,085
394								
395		CONDITIONAL APPROPRIATIONS - NOT RELEASED:					-	-
396		CORRECTIONS, DEPARTMENT OF	40,000,000				-	-
397		PORT AUTHORITY, ALABAMA STATE	3,500,000	3,500,000	3,500,000	3,500,000	-	-