

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - SB 88

	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
2	LEGISLATIVE BRANCH			
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,681,750	10,761,477	79,727
4	LEGISLATIVE SERVICES AGENCY	3,665,577	3,718,874	53,297
5	LEGISLATURE	4,286,632	4,289,685	3,053
7	SUBTOTAL - LEGISLATIVE BRANCH	18,633,959	18,770,036	136,077
8	EXECUTIVE BRANCH			
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF		400,000	400,000
10	Farm to School Program		400,000	400,000
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF	7,618,890	7,603,423	(15,467)
13	Men's Hall of Fame	10,000	10,000	
14	ARTS, STATE COUNCIL ON THE	7,630,969	7,756,197	125,228
15	Alabama Center for the Arts	1,150,000	1,150,000	
16	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	7,268,270	8,924,522	1,656,252
17	Big Brothers/Big Sisters		150,000	
18	COMMERCE, DEPARTMENT OF	74,890,922	83,582,290	8,691,368
19	Industrial Development and Training Program	11,138,768	8,638,768	(2,500,000)
20	O&M	7,622,003	7,913,371	291,368
21	Marketing campaign for technical education	900,000	900,000	
22	Rural Marketing Program	400,000	400,000	
23	Modern Manufacturing Pilot Project (FY 2024 GOVER REC moved to Workforce Development below)	1,239,840		(1,239,840)
24	Alabama Workforce Council to manage the Alabama Credential Registry (FY 2024 GOVER REC moved to Workforce Development below)	600,000		(600,000)
25	Workforce Development (includes earmarking below):	52,990,311	65,730,151	12,739,840
26	STEM Council (includes earmarking below):	1,000,000	6,000,000	5,000,000
27	Regional STEM Hub grants in collaboration with the Department of Education		5,000,000	5,000,000
28	Alabama Workforce Training Center	500,000	500,000	
29	Alabama Workforce Council		1,600,000	1,600,000
30	Modern Manufacturing Pilot Project		1,239,840	1,239,840
31	For regional councils	2,167,500	2,167,500	
32	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	515,754,907	549,278,976	33,524,069
33	O&M (includes earmarking below)	385,069,149	412,862,096	27,792,947
34	Ingram State Technical College	100,000	100,000	

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35	Snead State Community College Aeronautics School in Albertville	225,000	225,000	
36	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	
37	Shelton State Community College for distance support	100,000	100,000	
38	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	
39	Central Alabama Community College for economic development	145,000	145,000	
40	Lawson State Community College	240,750	240,750	
41	Gadsden State Community College for economic development	242,500	242,500	
42	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	
43	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	
44	Shelton State Community College for facility modification	250,000	250,000	
45	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	
46	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	
47	Jefferson State Community College for the nursing program	552,625	552,625	
48	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	
49	Wallace State Community College - Hanceville for the Aviation Program	427,875	427,875	
51	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	
52	Northeast Alabama Community College	200,000	200,000	
53	Southern Union State Community College	356,125	356,125	
55	Lurleen B. Wallace Community College for workforce development	200,000	200,000	
56	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	
57	Reid State Technical College	30,125	30,125	
58	Trenholm State for the Innovation Center	213,250	213,250	
59	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	
60	Drake State Community Technical College (one-time equipment purchase)	80,000		(80,000)
62	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	
63	Prison Education (includes earmarking below)	19,593,615	19,093,615	(500,000)
64	Therapeutic Education	1,999,901	1,999,901	
65	Day Reporting Center Pilot Program	1,000,000	1,000,000	
66	Perry County Facility	2,500,000	2,500,000	
67	LifeTech Institute in Thomasville	2,500,000	2,000,000	(500,000)
68	Adult Education Program	13,814,656	13,814,656	
69	Special Populations Training	4,725,281	4,725,281	
70	Mine Safety Training Program	350,000	350,000	

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1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
71	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	13,739,913	13,991,405	251,492
72	For property and capital purchases and improvements	1,335,442		(1,335,442)
73	Smart Career Workforce Project	200,000	200,000	
74	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	
75	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	9,640,408	2,479,630
76	Workforce Development Initiatives	3,750,000	3,750,000	
77	For Career Coaches	600,000	3,079,630	2,479,630
78	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000		(1,000,000)
79	Marion Military Institute (includes earmarking below):	10,259,104	10,259,104	
80	Military Hall of Honor		125,000	125,000
81	Alabama Technology Network (includes earmarking below)	5,956,736	5,956,736	
82	For workforce training	503,906	503,906	
83	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	26,182,385	30,682,385	4,500,000
84	Murphy University Center	200,000	200,000	
85	Science, Technology, Engineering, Arts and Math (STEAM) Project	600,000	600,000	
86	Volunteer EMSP Certifications	125,000	125,000	
87	LPN Programs (New and Current)	2,000,000	2,000,000	
88	Automotive Workforce Training Scholarship Program	300,000	300,000	
89	Distance Learning Program	3,375,000	3,375,000	
90	Women's Fund of Greater Birmingham Educational Support Program	750,000	750,000	
91	ACCS Innovation Center	15,000,000	15,000,000	
92	Career Tech Equipment	5,000,000	5,000,000	
93	Automotive Manufacturing Workforce Development Program	312,500	312,500	
94	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	9,882,789	10,357,364	474,575
95	DEBT SERVICE	31,765,000	31,274,105	(490,895)
96	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	
97	Alabama Dental Service Program	500,000	500,000	
98	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	186,198,945	194,570,293	8,371,348
99	Social Services Program (includes earmarking below)	186,198,945	194,570,293	8,371,348
100	Strong Start/Strong Finish	4,000,000	4,000,000	
101	Office of School Readiness	173,745,222	181,550,866	7,805,644
102	O&M	1,192,009	1,437,431	245,422
103	Dolly Parton Imagination Library		1,831,996	1,831,996
104	Summer/After School Program	1,511,714		(1,511,714)
105	Marketing Campaign for Alabama Family Central	750,000	750,000	

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106	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	
107	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	31,000,000	32,000,000	1,000,000
108	Research and Development Grant Program	5,000,000	5,000,000	
109	Rural Broadband Grant Program	25,000,000	25,000,000	
110	Electric Vehicle Technology Education Program	1,000,000	2,000,000	1,000,000
111	EDUCATION: LOCAL BOARDS OF EDUCATION	4,849,559,496	5,123,866,209	274,306,713
112	K-12 Foundation Program (includes earmarking below)	4,235,029,022	4,465,624,345	230,595,323
113	Alabama Student Information Management System (ASIMS)	9,839,874	13,839,874	4,000,000
114	Transportation Program	405,738,903	432,373,497	26,634,594
115	At-Risk Student Program (includes earmarking below)	20,967,734	21,017,734	50,000
116	Retired Senior Volunteer Program	150,000	150,000	
117	Feminine Hygiene Products Grant Program		200,000	200,000
118	Jones Valley Teaching Farm	400,000	450,000	50,000
119	Board of Adjustment	750,800	750,800	
120	School Nurses Program	49,579,875	50,571,473	991,598
121	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,413,127	20,821,392	408,265
122	Alabama Leaders in Education Technology (ALET)		50,000	50,000
123	To improve cybersecurity, including protection of data and infrastructure	10,454,000	10,454,000	
124	Career Tech O&M	8,000,000	8,000,000	
126	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	
127	Student Growth	27,080,035	42,706,968	15,626,933
128	Current Units	2,000,000	2,000,000	
129	EDUCATION, STATE DEPARTMENT OF	467,086,467	530,303,916	63,217,449
130	Administrative Services Program (includes earmarking below)	324,456,029	354,077,024	29,620,995
131	Department O&M (includes earmarking below)	30,650,156	31,161,151	510,995
132	Unmet Needs Grant Program	5,000,000	5,000,000	
133	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	
134	Reading Initiative O&M (includes earmarking below)	94,239,601	94,239,601	
135	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	
136	CALT Stipend Program	600,000	600,000	
137	Math, Science and Technology Initiative O&M	48,299,318	73,299,318	25,000,000
138	For provisions of the Alabama Numeracy Act (Act 2022-249)	15,000,000	40,000,000	25,000,000
139	School Safety Security and Climate (includes earmarking below)	10,240,000	11,240,000	1,000,000
140	Regional Safety Training Specialists	800,000	800,000	
141	Mental Health Collaborative	250,000	250,000	
142	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	

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143	Bullying Prevention Project	3,000,000	4,000,000	1,000,000
144	Summer and Afterschool Program		2,860,000	2,860,000
145	State Charter School Commission	400,000	400,000	
146	New Schools For Alabama	400,000	400,000	
147	Arts Education	1,700,000	2,000,000	300,000
148	Holocaust Commission, Alabama	95,000	95,000	
149	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	
150	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	
151	Eye Screening Program	1,448,230	1,448,230	
152	Follow-up Care	1,448,230	1,448,230	
154	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	610,000	810,000	200,000
155	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	
156	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	12,040,633	
157	Legislative School Performance Recognition Program	250,000	250,000	
158	Military Children Support Plan	800,000	800,000	
159	English Language Learners Program (formerly English as a Second Language Students Program) (includes earmark below):	16,155,334	16,155,334	
160	Regional EL Specialists	2,000,000	2,000,000	
161	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	
162	Distance Learning	20,165,768	20,165,768	
163	Advanced Placement	11,421,179	11,421,179	
164	High Needs Special Education Grant Program	17,400,000	17,400,000	
165	CLAS Certified Instructional Leader Program	548,000	548,000	
166	Computer Science For Alabama (CS4AL) Program	3,000,000	6,000,000	3,000,000
167	Governor's Mathematics Education Coaching Corps	5,000,000		(5,000,000)
168	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	
169	Underperforming Schools	10,000,000	10,000,000	
170	Office of School Improvement		950,000	950,000
171	Office of Specialized Treatment Centers		800,000	800,000
172	Online High-Speed Teacher Certification Portal	450,000	450,000	
173	Juvenile Probation Officers	750,000	750,000	
174	Financial Assistance Program (includes earmarking below)	115,941,642	143,538,096	27,596,454
175	Southwest School of Deaf and Blind	198,865	198,865	
176	Symphony in Education Program	100,000	100,000	
177	Special Education Pre-School Program	27,623,062	27,623,062	
178	National Board for Professional Teaching Standards	13,712,908	13,712,908	
179	Children's Hospital (includes earmarking below)	703,546	1,000,000	296,454

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180	For poison control	600,000	750,000	150,000
181	Sunshine School		250,000	250,000
182	Career Tech Initiative (includes earmarking below)	25,167,239	36,167,239	11,000,000
183	Career Coaches Program	6,700,000	13,223,370	6,523,370
184	Agriscience Teachers	1,000,000	1,000,000	
185	Prostart Career and Technical Education Program	365,000	365,000	
186	Imagine Academy	794,372	794,372	
187	Agribusiness Education Program (includes earmarking below):	726,900	726,900	
188	For student membership dues for Future Famers of America (FFA)	275,000	275,000	
191	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	
192	University of Alabama - Tuscaloosa	263,249	263,249	
193	University of Alabama - Birmingham	346,848	346,848	
194	Alabama A&M University	320,086	320,086	
195	Alabama State University	282,287	282,287	
196	Athens State University	274,838	274,838	
197	Auburn University	284,217	284,217	
198	Jacksonville State University	279,528	279,528	
199	University of Montevallo	291,391	291,391	
200	Troy University	293,875	293,875	
201	University of North Alabama	258,283	258,283	
202	University of South Alabama	368,644	368,644	
203	University of West Alabama	245,834	245,834	
204	Teacher Professional Development Training (includes earmarking below)	3,898,913	3,898,913	
205	Technology in Motion Program	2,357,192	2,357,192	
206	Computer Science Professional Development	300,000	300,000	
208	Middle School Computer Programming Initiative	613,907	613,907	
209	Principal Mentoring Program	438,907	438,907	
210	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	
211	Jobs for Alabama's Graduates (JAG)	2,550,742	4,050,742	1,500,000
212	High Hopes for Alabama Students	9,980,287	9,980,287	
213	Teach For America	822,000	822,000	
214	Alabama Football Coaches Association	125,000	125,000	
215	Alabama Baseball Coaches Association	100,000	100,000	
216	Coach Safely Initiative	700,000	800,000	100,000
217	College and Career Ready Grants		15,000,000	15,000,000
218	Helping Families Initiative (includes earmarking below):	2,300,000	2,300,000	
219	Executive salaries and benefits - cap on amount	75,000	75,000	
220	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	

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221	Southern Research Institute	1,000,000	1,000,000	
222	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	
223	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	
224	Candidate Support and Professional Development	50,000	50,000	
225	Alabama Teacher Mentor Program	4,000,000	4,000,000	
226	Liberty Learning Foundation	600,000	600,000	
227	Healthy Eating, Active Living (HEAL, Inc)	750,000	750,000	
228	Early Childhood Classroom Assessment	2,750,000	2,750,000	
229	Remote Learning Hub	2,000,000	2,000,000	
230	Vaping Education Program	150,000	150,000	
231	Alabama Scholars Bowl TV Show	100,000	100,000	
232	Student Botanical Pilot Project	300,000		(300,000)
233	Teacher Recruitment and Placement	800,000	800,000	
234	Special Education Certified Behavior Analysts	8,500,000	8,500,000	
235	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	
236	Elementary Robotics Grant Program	100,000	100,000	
237	Gifted Students Program (includes earmarking below)	9,850,000	9,850,000	
238	Gifted Students Grant Program	925,000	925,000	
239	Reading is Fundamental	30,000	30,000	
240	American Village (includes earmarking below)	1,275,000	2,275,000	1,000,000
241	Semiquincentennial Commission	75,000	75,000	
242	Civics Partnership (expended equally between American Village and Troy University)		1,000,000	1,000,000
243	U.S. History Commission	200,000	200,000	
244	Kindervision	200,000	200,000	
245	Future Teachers of Alabama	250,000	250,000	
246	Liability Insurance Program	12,500,000	17,500,000	5,000,000
247	Science In Motion Program	2,583,796	2,583,796	
248	EDUCATIONAL TELEVISION COMMISSION	11,935,169	9,635,064	(2,300,105)
249	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	571,815	581,165	9,350
250	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	
251	Community Services Grants Program	11,504,798	11,504,798	
252	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	2,702,161	
253	Auburn Rural Health Program (minimum)	144,155	144,155	
254	Tuskegee Area Health Education Center (minimum)	89,815	89,815	
255	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	926,500	(36,000)
256	Rural Health Program @ UAH	743,644	743,644	
257	FINANCE , DEPARTMENT OF	919,330	936,418	17,088

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258	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,000,000	2,000,000	
259	FINE ARTS, ALABAMA SCHOOL OF	10,303,387	10,859,530	556,143
260	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE	6,087,282	6,581,420	494,138
261	GEOLOGICAL SURVEY	545,206	554,197	8,991
262	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES (FORMERLY SERVE ALABAMA)	385,569	392,622	7,053
263	HEALTH, DEPARTMENT OF PUBLIC	17,065,179	17,419,868	354,689
264	Public Health Services Program (includes earmarking below)	14,044,397	13,219,007	(825,390)
265	AIDS Alabama	550,000	550,000	
266	Alabama Kidney Foundation	497,463	497,463	
267	Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	
268	Alabama Health Education Centers	550,000	550,000	
269	Alabama Commission on Tick Borne Illness	75,000		(75,000)
270	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	
271	Continuing Education for EMT Personnel	1,635,782	1,635,782	
272	Administrative Services Program		1,180,079	1,180,079
273	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	
274	Rural Alabama Teaching Health Center	385,000	385,000	
275	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	
276	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	
277	HIGHER EDUCATION, ALABAMA COMMISSION ON	61,161,869	63,274,338	2,112,469
278	Planning and Coordination Services Program (includes earmarking below)	5,359,631	5,550,978	191,347
279	Operations and Maintenance	3,809,631	3,900,978	91,347
280	Industry Credential Directory	100,000	100,000	
281	FAFSA Completion	500,000	500,000	
282	Retain Alabama	950,000	1,050,000	100,000
283	Retain Alabama Project - Administered by ACHE	400,000	400,000	
284	Focused Talent Retention Initiative	300,000	400,000	100,000
285	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	
286	Student Financial Aid Programs (includes earmarking below)	23,579,137	25,579,137	2,000,000
287	Policeman's Survivor Tuition, estimated	466,935	466,935	
288	Alabama National Guard Education Assistance Scholarships	5,472,952	5,472,952	
289	Alabama Student Assistance Program	8,000,000	9,000,000	1,000,000
290	Educational Grants Program (Alabama Student Grant Program)	8,000,000	9,000,000	1,000,000
291	Birmingham Promise Scholarship Program	892,500	892,500	
293	Math and Science Teacher Education Program	746,750	746,750	

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294	Support of Other Educational Activities Program (includes earmarking below)	2,628,698	7,399,820	4,771,122
295	Network of Alabama Academic Libraries	379,201	384,076	4,875
296	Southern Regional Education Board (SREB)	656,214	656,214	
297	EPSCoR (Research) Program	1,200,216	1,260,184	59,968
298	STEM Major teacher recruitment program		4,500,000	4,500,000
299	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	599,346	206,279
300	Support of State Universities Program (includes earmarking below):	6,391,283	6,491,283	100,000
301	State match for federal funds	5,006,831	5,006,831	
302	McIntire-Stennis Forestry Research Initiative	539,524	539,524	
303	Tuskegee University - for USDA matching funds	844,928	944,928	100,000
304	Support of Other State Programs (includes earmarking below)	18,203,120	13,253,120	(4,950,000)
305	Humanities Foundation	200,000	200,000	
306	USS Alabama Battleship	750,000	750,000	
307	Alabama HBCU Consortium	650,000	650,000	
308	Alabama Forestry Foundation - Black Belt Initiative	1,182,000	532,000	(650,000)
309	Soil and Water Conservation Committee Program	2,673,376	2,823,376	150,000
310	Black Belt Adventures	475,000	475,000	
311	Black Belt Treasures	335,000	335,000	
312	Civil Air Patrol	100,000	100,000	
313	National Computer Forensics Institute	450,000	450,000	
314	Adaptive and Disability Sports Education	60,000	60,000	
315	Resource Conservation and Development (RC and D) Programs	5,287,744	5,287,744	
316	Forestry Commission Education Program	200,000	200,000	
317	Motorsports Hall of Fame	200,000	200,000	
318	Alabama Recruit and Retain Minority Teachers	700,000	700,000	
319	AKEEP Education and Teacher Recruitment Partnership	100,000	150,000	50,000
320	STEM major teacher recruitment program	4,500,000		(4,500,000)
321	Trails Foundation, Alabama	340,000	340,000	
322	Deferred Maintenance Program	5,000,000	5,000,000	
323	HISTORICAL COMMISSION, ALABAMA	4,092,038	4,236,751	144,713
324	Historical Resources Management Program (includes earmarking below)	4,092,038	4,236,751	144,713
325	For Operating Grants	2,300,000	2,300,000	
326	Grants to historical sites related to civil rights	300,000	300,000	
327	HUMAN RESOURCES, DEPARTMENT OF	50,502,437	80,877,149	30,374,712
328	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,390,281	13,690,281	300,000
329	Child Advocacy Centers	900,000	1,200,000	300,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - SB 88

	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)			
330		35,906,548	65,981,260	30,074,712
331	Black Belt Eye Care Consortium	375,000	375,000	
332	Greater Alabama Child Development Program for rural day care	926,114	926,114	
333	Wiregrass Rehabilitation Center for day care	570,932	570,932	
334	Educating Children at Residential Hospitals	1,000,000	1,000,000	
335	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	
336	LAW ENFORCEMENT AGENCY, STATE	591,776	945,676	353,900
337	School Safety	572,446	572,446	
339	LIBRARY SERVICE, ALABAMA PUBLIC	14,270,190	14,978,329	708,139
340	To Public Libraries (minimum)	5,879,772	6,300,000	420,228
341	Homework Alabama	395,000	395,000	
342	Virtual Library Project	3,566,841	3,611,637	44,796
343	Supreme Court Library, Alabama	350,000	550,000	200,000
344	LIEUTENANT GOVERNOR, OFFICE OF THE	114,312	116,090	1,778
345	Lieutenant Governor's Commission on 21st Century Workforce	114,312	116,090	1,778
346	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,500,849	6,250,000	749,151
347	Mobile Bay National Estuary Program	100,000	125,000	25,000
348	Mississippi-Alabama Sea Grant Consortium	100,000	125,000	25,000
349	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	9,933,232	10,433,194	499,962
350	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	
351	Alabama Physician Assistants Service Program	500,000	500,000	
352	MENTAL HEALTH, DEPARTMENT OF	67,934,836	69,780,587	1,845,751
354	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	11,543,617	12,306,638	763,021
355	School-Based Mental Health Services Collaboration	3,500,000	4,500,000	1,000,000
356	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	
357	Substance Abuse Program	1,892,794	1,892,794	
358	Special Services Program (includes earmark below)	5,141,706	6,174,436	1,032,730
359	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	
360	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	49,356,719	49,406,719	50,000
361	ARC-type community-based programs	4,282,409	4,282,409	
362	Developmental Disability Nurse Delegation Program	800,000	800,000	
364	Camp ASCCA	440,000	440,000	
365	Eagles' Wings Program	500,000	525,000	25,000
366	Rainbow Omega	500,000	525,000	25,000

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - SB 88

	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
367	For Residential Habilitation	960,000	960,000	
368	MUSIC HALL OF FAME	201,448	202,900	1,452
369	NURSING, ALABAMA BOARD OF	616,027	616,027	
370	For advanced degree scholarships to train nursing instructors	150,000	150,000	
371	For a loan repayment program for advanced-practice nurses	450,000	450,000	
372	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	
373	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,595,995	2,119,368	(476,627)
374	Professional and Occupational Licensing and Regulation Program	733,995	257,368	(476,627)
375	Certified Law Enforcement Academy Program	1,862,000	1,862,000	
381	PHYSICAL FITNESS, STATE COMMISSION ON	2,196,987	2,243,636	46,649
382	Alabama Sports Festival	930,467	930,467	
383	Alabama Sports Hall of Fame	435,000	435,000	
384	Alabama Sports Council	532,260	532,260	
385	REHABILITATION SERVICES, DEPARTMENT OF	51,655,677	52,141,892	486,215
386	Homebound Program	5,802,368	6,212,581	410,213
387	Hemophilia Program	1,289,809	1,289,809	
388	Children's Rehabilitation Services	11,402,209	12,050,611	648,402
389	Education of Dependents of Blind Parents	10,399	10,399	
390	Rehabilitation Services (includes earmarking below)	14,725,961	14,962,176	236,215
391	Teaching Children With Disabilities	88,213	88,213	
392	Early Intervention Program	14,426,031	14,690,685	264,654
393	Respite Related Services and Training	315,000	315,000	
394	Rehabilitation Projects	1,560,631	1,560,631	
395	FMAP, Rehabilitation	1,323,269		(1,323,269)
396	Alabama Head and Spinal Cord Injury	500,000	750,000	250,000
397	Disability Resource Network	150,000	150,000	
398	Exceptional Foundation	150,000	150,000	
399	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,681,613	1,681,613	
400	For Commission Travel and Other Expenses	60,973	60,973	
401	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	
402	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,250,000	2,250,000	
403	SUPERCOMPUTER AUTHORITY, ALABAMA	19,432,955	22,444,873	3,011,918
404	VETERANS' AFFAIRS, DEPARTMENT OF	66,651,301	62,530,364	(4,120,937)
405	Administration	2,689,831	2,730,364	40,533
406	Student Financial Aid Program, estimated	63,961,470	59,800,000	(4,161,470)
407	YOUTH SERVICES, DEPARTMENT OF	58,492,655	62,155,215	3,662,560

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - SB 88

	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
408	School District	8,164,973	8,278,633	113,660
409	Youth Services Program	46,761,950	50,310,850	3,548,900
410	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	
411	SUBTOTAL - EXECUTIVE BRANCH	6,676,036,428	7,105,846,220	429,809,792
412				
413	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	6,694,670,387	7,124,616,256	429,945,869
414				
415	COLLEGES and UNIVERSITIES			
416	ALABAMA A&M UNIVERSITY	50,729,922	53,771,418	3,041,496
417	Alabama A&M University - O&M (includes earmarking below)	44,806,989	47,848,485	3,041,496
418	State Black Archives Research Center & Museum	250,000	125,000	(125,000)
419	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	
420	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	
421	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	
422	Agricultural Research and Extension - State Match	1,305,883	1,305,883	
423	Virginia Caples Learning Living Institute	100,000	100,000	
426	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	
427	ALABAMA STATE UNIVERSITY	55,871,225	59,164,786	3,293,561
428	ASU - O&M (includes earmarking below)	55,871,225	59,164,786	3,293,561
429	Health Information Management Program	479,323	479,323	
430	Occupational Therapy Program	520,980	520,980	
431	Physical Therapy Program	1,630,747	1,630,747	
432	Title VI Program Enhancement	1,657,477	1,657,477	
433	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	
434	Desegregation Planning	184,906	184,906	
435	Dormitory Renovations	500,000	500,000	
436	Forensic Sciences	100,000	100,000	
437	UNIVERSITY OF ALABAMA SYSTEM	629,400,716	672,501,227	43,100,511
438	UA - Tuscaloosa O&M (includes earmarking below)	212,885,740	229,905,984	17,020,244
439	Small Business Development Centers, Alabama	961,600	961,600	
440	Alabama Transportation Institute	5,000,000	5,000,000	
442	Institute for Automotive Engineering	1,000,000	1,000,000	
443	Water Resource Center, State of Alabama	1,360,000	1,360,000	
444	Rural Health Care Program	600,000	600,000	
445	UA - Birmingham O&M (includes earmarking below)	348,600,223	370,030,234	21,430,011
446	UAB - Cancer Center	5,052,527	5,052,527	

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	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
447	Minority Dental Program	201,473	201,473	
448	Amyotrophic Lateral Sclerosis (ALS) Clinic	390,734	500,000	109,266
449	Center for Diabetic Research			
450	High School and Middle School Athletic Training Programs	356,765	356,765	
451	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	
452	Center for Clinical and Transitional Science	500,000	500,000	
453	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	
455	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	
456	UAB School of Optometry	250,000	250,000	
457	Rural Hospitals Resource Center	1,250,000	1,250,000	
458	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	
459	UA - Huntsville O&M (includes earmarking below)	63,678,125	68,328,381	4,650,256
460	State Climatologist, Alabama Office of the	850,000	850,000	
461	Redstone Research Retention Program	2,700,000	2,700,000	
462	ATHENS STATE UNIVERSITY	19,444,951	20,487,367	1,042,416
463	Athens State - O&M (includes earmarking below)	19,444,951	20,487,367	1,042,416
464	Collaboration Program with the Alabama Community College System	275,000	275,000	
465	Center for Excellence in Education Diversity	325,000	325,000	
466	Arts Center	256,455	256,455	
467	AUBURN UNIVERSITY SYSTEM	335,543,459	361,482,999	25,939,540
468	AU - O&M (includes earmarking below)	226,370,953	245,745,729	19,374,776
469	Poultry Science Department	250,000	250,000	
471	National Livestock Coordinator for the College of Agriculture	250,000	250,000	
472	CLT Outreach and Research	940,125	940,125	
473	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	
474	Agricultural Experiment Station	38,783,091	41,022,246	2,239,155
475	Cooperative Extension System	40,849,865	43,192,358	2,342,493
476	For a 4H youth development agricultural and animal sciences extension specialist	125,000	125,000	
477	AUM - O&M (includes earmarking below)	29,539,550	31,522,666	1,983,116
478	Senior Resource Center	114,915	114,915	
479	JACKSONVILLE STATE UNIVERSITY	51,028,490	53,428,224	2,399,734
480	JSU - O&M (includes earmarking below)	51,028,490	53,428,224	2,399,734
481	Little River Canyon Field School	450,000	450,000	
482	Center for Manufacturing Support	700,000	700,000	
483	Center for Applied Forensics	500,000	500,000	
484	Center for Law Enforcement Best Practices	475,000	475,000	

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	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
487	Correctional Professional Training		150,000	150,000
488	Economic Development Initiative	225,000	225,000	
489	MONTEVALLO, UNIVERSITY OF	27,232,352	28,843,970	1,611,618
490	Montevallo - O&M (includes earmarking below)	27,232,352	28,843,970	1,611,618
491	Allied Health	1,000,000	1,250,000	250,000
492	Rural Teacher Recruitment	350,000	350,000	
493	For Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	
494	NORTH ALABAMA, UNIVERSITY OF	45,004,247	48,855,509	3,851,262
495	UNA - O&M	45,004,247	48,855,509	3,851,262
496	Workforce Development Initiatives	2,250,000	2,250,000	
497	SOUTH ALABAMA, UNIVERSITY OF	140,713,869	150,374,562	9,660,693
498	USA - O&M (includes earmarking below)	140,713,869	150,374,562	9,660,693
499	ALS Center for Excellence		500,000	500,000
501	TROY UNIVERSITY SYSTEM	68,023,640	74,811,358	6,787,718
502	Troy - O&M (includes earmarking below)	68,023,640	74,811,358	6,787,718
503	Sign Language Interpretive Center	450,000	450,000	
504	Dothan Pre-K Teacher Training Center	450,000	450,000	
505	WEST ALABAMA, UNIVERSITY OF	25,656,648	27,710,078	2,053,430
506	West Alabama - O&M (includes earmarking below)	25,656,648	27,710,078	2,053,430
507	National Young Farmers	50,000	50,000	
508	Black Belt STEM	550,000	550,000	
509	Women's Hall of Fame	10,000	10,000	
510	Rural Workforce Development	400,000	400,000	
511	Blackbelt Teaching Initiative	610,000	690,000	80,000
512	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	
513	SUBTOTAL - COLLEGES and UNIVERSITIES	1,449,243,005	1,552,024,984	102,781,979
514				
515	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	8,143,913,392	8,676,641,240	532,727,848
516				
517	OTHER			
518	ALABAMA INNOVATION FUND	33,420,133	33,420,133	
519	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	
520	Alabama Innovation Corporation	25,000,000	25,000,000	
521	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - SB 88

	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
522	Neurological Research Project	1,000,000	1,000,000	
523	Southern Research Institute	1,000,000	1,000,000	
524	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	
525	DEAF AND BLIND, ALABAMA INSTITUTE FOR	69,647,128	73,922,672	4,275,544
526	Adult Programs (includes earmarking below)	17,270,098	16,654,198	(615,900)
527	Birmingham Regional Office	10,000	10,000	
528	Children and Youth Programs	41,226,619	45,449,500	4,222,881
529	Industries for the Blind	11,150,411	11,818,974	668,563
536	TOTAL ETF APPROPRIATIONS ACT	8,246,980,653	8,783,984,045	537,003,392
538	PRIVATE SCHOOLS (SEPARATE BILLS):			
539	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)	389,327	389,327	
540	TALLADEGA COLLEGE	1,069,234	1,069,234	
542	TOTAL PRIVATE SCHOOLS	1,458,561	1,458,561	
543				
544	STATE-RELATED SCHOOL (SEPARATE BILL):			
545	TUSKEGEE UNIVERSITY	13,151,435	13,151,435	
546	Agricultural research and extension service	2,000,000	2,000,000	
547	TOTAL STATE-RELATED SCHOOL	13,151,435	13,151,435	
548				
549	TOTAL K12, HIGHER ED, and OTHER	8,261,590,649	8,798,594,041	537,003,392
550				
551	SUMMARY			
552	ETF APPRO. (BUDGET BILL)	8,246,980,653	8,783,984,045	
553	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,458,561	
554	ETF APPRO. (STATE RELATED SCHOOL)	13,151,435	13,151,435	
555	GRAND TOTAL ETF	8,261,590,649	8,798,594,041	
556				
557	SPLIT (\$):			
558	K-12	5,626,390,769	5,976,319,568	
559	HIGHER ED	2,116,780,588	2,252,771,457	
560	OTHER	518,419,292	569,503,016	
561	TOTAL	8,261,590,649	8,798,594,041	

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	B	S	W	AA
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	DIFFERENCE GOVERNOR REC VS. FY 2023 BUDGETED
562	SPLIT (%):		-	
563	K-12	68.10%	67.92%	
564	HIGHER ED	25.62%	25.60%	
565	OTHER	6.28%	6.47%	
566				
567	K-12	72.66%	72.62%	
568	HIGHER ED	27.34%	27.38%	