

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
2	LEGISLATIVE BRANCH							
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,681,750	10,761,477	10,761,477	10,761,477	10,761,477		
4	LEGISLATIVE SERVICES AGENCY	3,665,577	3,718,874	4,068,874	4,068,874	4,068,874		
5	LEGISLATURE	4,286,632	4,289,685	4,289,685	4,289,685	4,289,685		
7	SUBTOTAL - LEGISLATIVE BRANCH	18,633,959	18,770,036	19,120,036	19,120,036	19,120,036		
8	EXECUTIVE BRANCH							
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF		400,000	400,000	400,000	400,000		
10	Farm to School Program		400,000	400,000	400,000	400,000		
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	112,500	112,500		
12	ARCHIVES AND HISTORY, DEPARTMENT OF	7,618,890	7,603,423	7,703,423	7,703,423	7,703,423		
13	Men's Hall of Fame	10,000	10,000	10,000	10,000	10,000		
14	ARTS, STATE COUNCIL ON THE	7,630,969	7,756,197	7,806,197	7,806,197	7,806,197		
15	Alabama Center for the Arts	1,150,000	1,150,000	1,200,000	1,200,000	1,200,000		
16	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	7,268,270	8,924,522	8,924,522	8,924,522	8,924,522		
17	Big Brothers/Big Sisters		150,000	150,000	150,000	150,000		
18	COMMERCE, DEPARTMENT OF	74,890,922	83,582,290	83,582,290	83,582,290	83,582,290		
19	Industrial Development and Training Program	11,138,768	8,638,768	8,638,768	8,638,768	8,638,768		
20	O&M	7,622,003	7,913,371	7,913,371	7,913,371	7,913,371		
21	Marketing campaign for technical education	900,000	900,000	900,000	900,000	900,000		
22	Rural Marketing Program	400,000	400,000	400,000	400,000	400,000		
23	Modern Manufacturing Pilot Project (FY 2024 GOVER REC moved to Workforce Development below)	1,239,840						
24	Alabama Workforce Council to manage the Alabama Credential Registry (FY 2024 GOVER REC moved to Workforce Development below)	600,000						
25	Workforce Development (includes earmarking below):	52,990,311	65,730,151	65,730,151	65,730,151	65,730,151		
26	STEM Council (includes earmarking below):	1,000,000	6,000,000	6,000,000	6,000,000	6,000,000		
27	Regional STEM Hub grants in collaboration with the Department of Education		5,000,000	5,000,000	5,000,000	5,000,000		
28	Alabama Workforce Training Center	500,000	500,000	500,000	500,000	500,000		
29	Alabama Workforce Council		1,600,000	1,600,000	1,600,000	1,600,000		
30	Alabama Office of Apprenticeship (includes earmarking below):		4,900,000	4,900,000	4,900,000	4,900,000		
31	Teacher Registered Apprenticeship Pilot Program		2,400,000	2,400,000	2,400,000	2,400,000		
32	Modern Manufacturing Pilot Project		1,239,840	1,239,840	1,239,840	1,239,840		
33	For regional councils	2,167,500	2,167,500	2,167,500	2,167,500	2,167,500		
34	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	515,754,907	549,278,976	551,286,557	551,286,557	551,286,557		
35	O&M (includes earmarking below)	385,069,149	412,862,096	413,869,677	413,869,677	413,869,677		
36	Step Increases for 30-year employees			1,007,581	1,007,581	1,007,581		
37	Ingram State Technical College	100,000	100,000	100,000	100,000	100,000		
38	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	225,000	225,000		

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39	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	370,000	370,000		
40	Shelton State Community College for distance support	100,000	100,000	100,000	100,000	100,000		
41	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	183,625	183,625		
42	Central Alabama Community College for economic development	145,000	145,000	145,000	145,000	145,000		
43	Lawson State Community College for STEM education	240,750	240,750	240,750	240,750	240,750		
44	Gadsden State Community College for economic development	242,500	242,500	242,500	242,500	242,500		
45	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	100,000	100,000		
46	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	450,000	450,000		
47	Shelton State Community College for facility modification	250,000	250,000	250,000	250,000	250,000		
48	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	280,000	280,000		
49	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	552,125	552,125		
50	Jefferson State Community College for the nursing program	552,625	552,625	552,625	552,625	552,625		
51	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	278,875	278,875		
52	Wallace State Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	427,875	427,875		
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	175,000	175,000		
55	Northeast Alabama Community College	200,000	200,000	200,000	200,000	200,000		
56	Southern Union State Community College	356,125	356,125	356,125	356,125	356,125		
58	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	200,000	200,000		
59	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	104,750	104,750		
60	Reid State Technical College	30,125	30,125	30,125	30,125	30,125		
61	Trenholm State for the Innovation Center	213,250	213,250	213,250	213,250	213,250		
62	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	100,000	100,000		
63	Drake State Community Technical College (one-time equipment purchase)	80,000						
65	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	595,875	595,875		
66	Prison Education (includes earmarking below)	19,593,615	19,093,615	19,093,615	19,093,615	19,093,615		
67	Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	1,999,901		
68	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
69	Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		
70	LifeTech Institute in Thomasville	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000		
71	Adult Education Program	13,814,656	13,814,656	13,964,656	13,964,656	13,964,656		
72	Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	4,725,281		
73	Mine Safety Training Program	350,000	350,000	350,000	350,000	350,000		
74	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	13,739,913	13,991,405	14,060,405	14,060,405	14,060,405		
75	For property and capital purchases and improvements	1,335,442		850,000	850,000	850,000		
76	Smart Career Workforce Project	200,000	200,000	200,000	200,000	200,000		
77	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	240,790	240,790		
78	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	9,640,408	9,640,408	9,640,408	9,640,408		
79	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	3,750,000		

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80	For Career Coaches	600,000	3,079,630	3,079,630	3,079,630	3,079,630		
81	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000						
82	Marion Military Institute (includes earmarking below):	10,259,104	10,259,104	10,734,104	10,734,104	10,734,104		
83	Military Hall of Honor		125,000	125,000	125,000	125,000		
84	Alabama Technology Network (includes earmarking below)	5,956,736	5,956,736	6,062,736	6,062,736	6,062,736		
85	For workforce training	503,906	503,906	503,906	503,906	503,906		
86	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	26,182,385	30,682,385	30,682,385	30,682,385	30,682,385		
87	Murphy University Center	200,000	200,000	200,000	200,000	200,000		
88	Science, Technology, Engineering, Arts and Math (STEAM) Project	600,000	600,000	800,000	800,000	800,000		
89	Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	125,000		
90	LPN Programs (New and Current)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
91	Automotive Workforce Training Scholarship Program	300,000	300,000	300,000	300,000	300,000		
92	Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000		
93	Women's Foundation of Alabama	750,000	750,000	750,000	750,000	750,000		
94	ACCS Innovation Center	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		
95	Career Tech Equipment	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
96	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	312,500		
97	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	9,882,789	10,357,364	10,807,364	10,911,364	10,911,364		104,000
98	Accel Program - For statewide cyber education in K-12 schools pursuant to Section 16-26D-6, Code of Alabama 1975			450,000	554,000	554,000		104,000
99	DEBT SERVICE	31,765,000	31,274,105	31,274,105	31,274,105	31,274,105		
100	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	871,166	871,166	871,166		
101	Alabama Dental Service Program	500,000	500,000	500,000	500,000	500,000		
102	Alabama Rural Dental Health Scholars Program			140,000	140,000	140,000		
103	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	186,198,945	194,570,293	194,570,293	194,570,293	194,570,293		
104	Social Services Program (includes earmarking below)	186,198,945	194,570,293	194,570,293	194,570,293	194,570,293		
105	Strong Start/Strong Finish	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
106	Office of School Readiness	173,745,222	181,550,866	181,550,866	181,550,866	181,550,866		
107	O&M	1,192,009	1,437,431	1,437,431	1,437,431	1,437,431		
108	Dolly Parton Imagination Library		1,831,996	1,831,996	1,831,996	1,831,996		
109	Summer/After School Program	1,511,714						
110	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	750,000		
111	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
112	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	31,000,000	32,000,000	7,000,000	7,000,000	7,000,000		
113	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
114	Rural Broadband Grant Program	25,000,000	25,000,000					
115	Electric Vehicle Technology Education Program	1,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
116	EDUCATION: LOCAL BOARDS OF EDUCATION	4,849,559,496	5,123,866,209	5,124,683,628	5,125,133,628	5,125,133,628		450,000
117	K-12 Foundation Program (includes earmarking below)	4,262,109,057	4,508,331,313	4,473,432,022	4,488,432,022	4,488,432,022		15,000,000
118	Alabama Student Information Management System (ASIMS)	9,839,874	13,839,874	13,839,874	13,839,874	13,839,874		

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119	Transportation Program	405,738,903	432,373,497	432,373,497	432,373,497	432,373,497		
120	At-Risk Student Program (includes earmarking below)	20,967,734	21,017,734	22,042,734	22,492,734	22,492,734		450,000
121	Retired Senior Volunteer Program	150,000	150,000	175,000	175,000	175,000		
122	Montgomery pilot program: Career Direct Certification				200,000	200,000		200,000
123	Montgomery pilot program: Conflict Resolution				200,000	200,000		200,000
124	Feminine Hygiene Products Grant Program		200,000	200,000	200,000	200,000		
125	Jones Valley Teaching Farm	400,000	450,000	450,000	500,000	500,000		50,000
126	Board of Adjustment	750,800	750,800	750,800	750,800	750,800		
127	Special Education Teacher Stipend			4,641,710	4,641,710	4,641,710		
128	Support Staff Minimum Salary (language added to support minimum of \$15/hour in WME Substitute)			15,000,000				(15,000,000)
129	School Nurses Program	49,579,875	50,571,473	65,571,473	65,571,473	65,571,473		
130	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,413,127	20,821,392	20,871,392	20,871,392	20,871,392		
131	Alabama Leaders in Education Technology (ALET)		50,000	100,000	100,000	100,000		
132	To improve cybersecurity, including protection of data and infrastructure	10,454,000	10,454,000	10,454,000	10,454,000	10,454,000		
133	Career Tech O&M	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000		
135	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	80,000,000	80,000,000		
137	Current Units	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
138	EDUCATION, STATE DEPARTMENT OF	467,086,467	530,303,916	534,578,916	534,690,009	534,690,009		111,093
139	Administrative Services Program (includes earmarking below)	324,456,029	354,077,024	355,927,024	355,927,024	355,927,024		
140	Department O&M (includes earmarking below)	30,650,156	31,161,151	31,161,151	31,161,151	31,161,151		
141	Unmet Needs Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
142	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	3,050,000	3,050,000		
143	Reading Initiative O&M (includes earmarking below)	94,239,601	94,239,601	94,239,601	94,239,601	94,239,601		
144	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	36,800,000	36,800,000		
145	CALT Stipend Program	600,000	600,000	600,000	600,000	600,000		
146	Speech Therapist Stipend Program			500,000	500,000	500,000		
147	Math, Science and Technology Initiative O&M	48,299,318	73,299,318	73,299,318	73,299,318	73,299,318		
148	For provisions of the Alabama Numeracy Act (Act 2022-249)	15,000,000	40,000,000	40,000,000	40,000,000	40,000,000		
149	School Safety Security and Climate (includes earmarking below)	10,240,000	11,240,000	11,240,000	11,240,000	11,240,000		
150	Regional Safety Training Specialists	800,000	800,000	800,000	800,000	800,000		
151	Mental Health Collaborative	250,000	250,000	250,000	250,000	250,000		
152	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	4,690,000		
153	Bullying Prevention Project	3,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
154	Summer and Afterschool Program		2,860,000	2,860,000	2,860,000	2,860,000		
155	State Charter School Commission	400,000	400,000	400,000	400,000	400,000		
156	New Schools For Alabama	400,000	400,000	400,000	400,000	400,000		
157	Arts Education	1,700,000	2,000,000	2,000,000	2,000,000	2,000,000		
158	Holocaust Commission, Alabama	95,000	95,000	95,000	95,000	95,000		
159	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	19,405,117	19,405,117		
160	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	2,896,460	2,896,460		
161	Eye Screening Program	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230		

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162	Follow-up Care	1,448,230	1,448,230	1,448,230	1,448,230	1,448,230		
164	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	610,000	810,000	810,000	810,000	810,000		
165	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000		
166	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	12,040,633	12,040,633	12,040,633	12,040,633		
167	Legislative School Performance Recognition Program	250,000	250,000	250,000	250,000	250,000		
168	Military Children Support Plan	800,000	800,000	800,000	800,000	800,000		
169	English Language Learners Program (formerly English as a Second Language Students Program) (includes earmark below):	16,155,334	16,155,334	16,155,334	16,155,334	16,155,334		
170	Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
171	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	200,000	200,000		
172	Distance Learning	20,165,768	20,165,768	20,165,768	20,165,768	20,165,768		
173	Advanced Placement	11,421,179	11,421,179	11,421,179	11,421,179	11,421,179		
174	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	17,400,000	17,400,000		
175	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	548,000	548,000		
176	Computer Science For Alabama (CS4AL) Program	3,000,000	6,000,000	6,000,000	6,000,000	6,000,000		
177	Governor's Mathematics Education Coaching Corps	5,000,000						
178	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	5,439,463	5,439,463	5,439,463		
179	Underperforming Schools	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		
180	Office of School Improvement		950,000	950,000	950,000	950,000		
181	Office of Specialized Treatment Centers		800,000	800,000	800,000	800,000		
182	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	450,000		
183	Juvenile Probation Officers	750,000	750,000	750,000	750,000	750,000		
184	Principal Bill (SB300 of the 2023 Regular Session)			850,000	850,000	850,000		
185	Cameras in the Classroom Grant Program (Per SB56 of the 2023 Regular Session)			500,000	500,000	500,000		
186	Financial Assistance Program (includes earmarking below)	115,941,642	143,538,096	145,963,096	145,574,189	145,574,189		(388,907)
187	Southwest School of Deaf and Blind	198,865	198,865	198,865	198,865	198,865		
188	Symphony in Education Program	100,000	100,000	200,000	200,000	200,000		
189	Special Education Pre-School Program	27,623,062	27,623,062	27,623,062	27,623,062	27,623,062		
190	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	13,712,908		
191	Children's Hospital (includes earmarking below)	703,546	1,000,000	1,000,000	1,000,000	1,000,000		
192	For poison control	600,000	750,000	750,000	750,000	750,000		
193	Sunshine School		250,000	250,000	250,000	250,000		
194	Career Tech Initiative (includes earmarking below)	25,167,239	36,167,239	36,167,239	36,167,239	36,167,239		
195	Career Coaches Program	6,700,000	13,223,370	13,223,370	13,223,370	13,223,370		
196	Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
197	Prostart Career and Technical Education Program	365,000	365,000	365,000	365,000	365,000		
198	Imagine Academy	794,372	794,372	794,372	794,372	794,372		
199	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	726,900	726,900		
200	For student membership dues for Future Famers of America (FFA)	275,000	275,000	275,000	275,000	275,000		
203	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	3,509,080	3,509,080		
204	University of Alabama - Tuscaloosa	263,249	263,249	263,249	263,249	263,249		
205	University of Alabama - Birmingham	346,848	346,848	346,848	346,848	346,848		

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
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206	Alabama A&M University	320,086	320,086	320,086	320,086	320,086		
207	Alabama State University	282,287	282,287	282,287	282,287	282,287		
208	Athens State University	274,838	274,838	274,838	274,838	274,838		
209	Auburn University	284,217	284,217	284,217	284,217	284,217		
210	Jacksonville State University	279,528	279,528	279,528	279,528	279,528		
211	University of Montevallo	291,391	291,391	291,391	291,391	291,391		
212	Troy University	293,875	293,875	293,875	293,875	293,875		
213	University of North Alabama	258,283	258,283	258,283	258,283	258,283		
214	University of South Alabama	368,644	368,644	368,644	368,644	368,644		
215	University of West Alabama	245,834	245,834	245,834	245,834	245,834		
216	Teacher Professional Development Training (includes earmarking below)	3,898,913	3,898,913	3,898,913	3,460,006	3,460,006		(438,907)
217	Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	2,357,192		
218	Computer Science Professional Development	300,000	300,000	300,000	300,000	300,000		
220	Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	613,907		
221	Principal Mentoring Program	438,907	438,907	438,907				(438,907)
222	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	188,907	188,907		
223	Jobs for Alabama's Graduates (JAG)	2,550,742	4,050,742	4,050,742	4,050,742	4,050,742		
224	High Hopes for Alabama Students	9,980,287	9,980,287	10,980,287	10,980,287	10,980,287		
225	Teach For America	822,000	822,000	822,000	822,000	822,000		
226	Alabama Football Coaches Association	125,000	125,000	150,000	150,000	150,000		
227	Alabama Baseball Coaches Association	100,000	100,000	125,000	125,000	125,000		
228	Alabama Coaches Officials Organization				50,000	50,000		50,000
229	Athletic Trainers Secondary School Incentive Program (Per SB 267 of the 2023 Regular Session)			300,000	300,000	300,000		
230	Coach Safely Initiative	700,000	800,000	800,000	800,000	800,000		
231	College and Career Ready Grants		15,000,000	15,000,000	15,000,000	15,000,000		
232	Helping Families Initiative (includes earmarking below):	2,300,000	2,300,000	2,800,000	2,800,000	2,800,000		
233	Executive salaries and benefits - cap on amount	75,000	75,000					
234	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
235	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
236	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		
237	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	50,000	50,000		
238	Candidate Support and Professional Development	50,000	50,000	50,000	50,000	50,000		
239	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		
240	Liberty Learning Foundation	600,000	600,000	700,000	700,000	700,000		
241	Healthy Eating, Active Living (HEAL, Inc)	750,000	750,000	825,000	825,000	825,000		
242	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	2,750,000		
243	Remote Learning Hub	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
244	Vaping Education Program	150,000	150,000	150,000	150,000	150,000		
245	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	100,000		
246	Student Botanical Pilot Project	300,000		300,000	300,000	300,000		
247	Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	800,000		
248	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	8,500,000	8,500,000		
249	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		

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250	Elementary Robotics Grant Program	100,000	100,000	100,000	100,000	100,000		
251	Gifted Students Program (includes earmarking below)	9,850,000	9,850,000	9,850,000	10,350,000	10,350,000		500,000
252	Gifted Students Grant Program	925,000	925,000	925,000	1,425,000	1,425,000		500,000
253	Reading is Fundamental	30,000	30,000	30,000	30,000	30,000		
254	American Village	1,275,000	2,275,000	2,275,000	2,275,000	2,275,000		
255	Semiquincentennial Commission	75,000	75,000	75,000	75,000	75,000		
256	Civics Partnership (expended equally between American Village and Troy University)		1,000,000	1,000,000	1,000,000	1,000,000		
257	U.S. History Commission	200,000	200,000	200,000	200,000	200,000		
258	Kindervision	200,000	200,000	200,000	200,000	200,000		
259	Future Teachers of Alabama	250,000	250,000	250,000	250,000	250,000		
260	Liability Insurance Program	12,500,000	17,500,000	17,500,000	17,500,000	17,500,000		
261	Science In Motion Program	2,583,796	2,583,796	2,583,796	2,583,796	2,583,796		
262	EDUCATIONAL TELEVISION COMMISSION	11,935,169	9,635,064	9,635,064	9,635,064	9,635,064		
263	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	571,815	581,165	631,165	631,165	631,165		
264	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	11,504,798	11,504,798	11,504,798		
265	Community Services Grants Program	11,504,798	11,504,798	11,504,798	11,504,798	11,504,798		
266	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	2,702,161	2,702,161	2,702,161	2,702,161		
267	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	144,155	144,155		
268	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	89,815	89,815		
269	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	926,500	962,500	962,500	962,500		
270	Rural Health Program @ UAH	743,644	743,644	743,644	743,644	743,644		
271	FINANCE , DEPARTMENT OF	919,330	936,418	936,418	936,418	936,418		
272	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
273	FINE ARTS, ALABAMA SCHOOL OF	10,303,387	10,859,530	10,859,530	10,859,530	10,859,530		
274	FIREFIIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \							
274	FIRE COLLEGE	6,087,282	6,581,420	6,581,420	6,581,420	6,581,420		
275	GEOLOGICAL SURVEY	545,206	554,197	554,197	554,197	554,197		
276	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	385,569	392,622	392,622	392,622	392,622		
277	HEALTH, DEPARTMENT OF PUBLIC	17,065,179	17,419,868	17,419,868	18,219,868	18,219,868		800,000
278	Public Health Services Program (includes earmarking below)	14,044,397	13,219,007	13,219,007	13,219,007	13,219,007		
279	AIDS Alabama	550,000	550,000	550,000	550,000	550,000		
280	Alabama Kidney Foundation	497,463	497,463	497,463	497,463	497,463		
281	Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	700,000	700,000	700,000		
282	Alabama Health Education Centers	550,000	550,000	550,000	550,000	550,000		
283	Alabama Commission on Tick Borne Illness	75,000		75,000	75,000	75,000		
284	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	450,000	450,000		
285	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	1,635,782		
286	Administrative Services Program		1,180,079	1,180,079	1,180,079	1,180,079		
287	Primary Care physician residency program - through Cahaba Clinic					800,000		

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288	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	1,185,000	385,000	(800,000)	
289	Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	385,000		
290	Primary Care physician residency program - through Cahaba Clinic				800,000		(800,000)	
291	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
292	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
293	HIGHER EDUCATION, ALABAMA COMMISSION ON	61,161,869	63,274,338	64,674,338	64,774,338	64,774,338		100,000
294	Planning and Coordination Services Program (includes earmarking below)	5,359,631	5,550,978	5,550,978	5,550,978	5,550,978		
295	Operations and Maintenance	3,809,631	3,900,978	3,900,978	3,900,978	3,900,978		
296	Industry Credential Directory	100,000	100,000	100,000	100,000	100,000		
297	FAFSA Completion	500,000	500,000	500,000	500,000	500,000		
298	Retain Alabama (includes earmarking below)	950,000	1,050,000	1,050,000	1,050,000	1,050,000		
299	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	400,000	400,000		
300	Focused Talent Retention Initiative	300,000	400,000	400,000	400,000	400,000		
301	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	250,000	250,000		
302	Student Financial Aid Programs (includes earmarking below)	23,579,137	25,579,137	25,579,137	25,579,137	25,579,137		
303	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	466,935	466,935		
304	Alabama National Guard Education Assistance Scholarships	5,472,952	5,472,952	5,472,952	5,472,952	5,472,952		
305	Alabama Student Assistance Program	8,000,000	9,000,000	9,000,000	9,000,000	9,000,000		
306	Educational Grants Program (Alabama Student Grant Program)	8,000,000	9,000,000	9,000,000	9,000,000	9,000,000		
307	Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	892,500		
309	Math and Science Teacher Education Program	746,750	746,750	746,750	746,750	746,750		
310	Support of Other Educational Activities Program (includes earmarking below)	2,628,698	7,399,820	7,399,820	7,399,820	7,399,820		
311	Network of Alabama Academic Libraries	379,201	384,076	384,076	384,076	384,076		
312	Southern Regional Education Board (SREB)	656,214	656,214	656,214	656,214	656,214		
313	EPSCoR (Research) Program	1,200,216	1,260,184	1,260,184	1,260,184	1,260,184		
314	STEM Major teacher recruitment program		4,500,000	4,500,000	4,500,000	4,500,000		
315	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	599,346	599,346	599,346	599,346		
316	Support of State Universities Program (includes earmarking below):	6,391,283	6,491,283	6,491,283	6,491,283	6,491,283		
317	State match for federal funds	5,006,831	5,006,831	5,006,831	5,006,831	5,006,831		
318	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	539,524	539,524		
319	Tuskegee University - for USDA matching funds	844,928	944,928	944,928	944,928	944,928		
320	Support of Other State Programs (includes earmarking below)	18,203,120	13,253,120	14,653,120	14,753,120	14,753,120		100,000
321	Humanities Foundation	200,000	200,000	200,000	300,000	300,000		100,000
322	USS Alabama Battleship	750,000	750,000	1,350,000	1,350,000	1,350,000		
323	Alabama HBCU Cares	650,000	650,000	650,000	650,000	650,000		
324	Alabama Forestry Foundation - Black Belt Initiative	1,182,000	532,000	532,000	532,000	532,000		
325	Soil and Water Conservation Committee Program	2,673,376	2,823,376	2,823,376	2,823,376	2,823,376		
326	Black Belt Adventures	475,000	475,000	475,000	475,000	475,000		
327	Black Belt Treasures	335,000	335,000	335,000	335,000	335,000		
328	Civil Air Patrol	100,000	100,000	100,000	100,000	100,000		
329	National Computer Forensics Institute	450,000	450,000	550,000	550,000	550,000		

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330	Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	60,000		
331	Resource Conservation and Development (RC and D) Programs	5,287,744	5,287,744	5,987,744	5,987,744	5,987,744		
332	Forestry Commission Education Program	200,000	200,000	200,000	200,000	200,000		
333	Motorsports Hall of Fame	200,000	200,000	200,000	200,000	200,000		
334	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	700,000		
335	AKEEP Education and Teacher Recruitment Partnership	100,000	150,000	150,000	150,000	150,000		
336	STEM major teacher recruitment program	4,500,000						
337	Trails Foundation, Alabama	340,000	340,000	340,000	340,000	340,000		
338	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
339	HISTORICAL COMMISSION, ALABAMA	4,092,038	4,236,751	5,236,751	5,236,751	5,236,751		
340	Historical Resources Management Program (includes earmarking below)	4,092,038	4,236,751	5,236,751	5,236,751	5,236,751		
341	For Operating Grants	2,300,000	2,300,000	3,300,000	3,300,000	3,300,000		
342	Grants to historical sites related to civil rights	300,000	300,000	500,000	500,000	500,000		
343	HUMAN RESOURCES, DEPARTMENT OF	50,502,437	80,877,149	80,877,149	80,877,149	80,877,149		
344	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)	13,390,281	13,690,281	13,690,281	13,690,281	13,690,281		
345	Child Advocacy Centers	900,000	1,200,000	1,200,000	1,200,000	1,200,000		
346	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)	35,906,548	65,981,260	65,981,260	65,981,260	65,981,260		
347	Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	375,000		
348	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	926,114	926,114		
349	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	570,932	570,932		
350	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
351	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	1,205,608	1,205,608		
352	LAW ENFORCEMENT AGENCY, STATE	591,776	945,676	945,676	945,676	945,676		
353	School Safety	572,446	572,446	572,446	572,446	572,446		
355	LIBRARY SERVICE, ALABAMA PUBLIC	14,270,190	14,978,329	15,278,329	15,278,329	15,278,329		
356	To Public Libraries (minimum)	5,879,772	6,300,000	6,600,000	6,600,000	6,600,000		
357	Homework Alabama	395,000	395,000	395,000	395,000	395,000		
358	Virtual Library Project	3,566,841	3,611,637	3,611,637	3,611,637	3,611,637		
359	Supreme Court Library, Alabama	350,000	550,000	550,000	550,000	550,000		
360	LIEUTENANT GOVERNOR, OFFICE OF THE	114,312	116,090	126,090	126,090	126,090		
361	Lieutenant Governor's Commission on 21st Century Workforce	114,312	116,090	126,090	126,090	126,090		
362	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,500,849	6,250,000	6,250,000	6,250,000	6,250,000		
363	Mobile Bay National Estuary Program	100,000	125,000	125,000	125,000	125,000		
364	Mississippi-Alabama Sea Grant Consortium	100,000	125,000	125,000	125,000	125,000		
365	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	9,933,232	10,433,194	10,433,194	10,433,194	10,433,194		
366	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	2,440,014	2,440,014		
367	Alabama Physician Assistants Service Program	500,000	500,000	500,000	500,000	500,000		
368	MENTAL HEALTH, DEPARTMENT OF	67,934,836	69,780,587	76,930,587	76,965,494	76,965,494		34,907
370	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	11,543,617	12,306,638	15,306,638	15,306,638	15,306,638		

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371	School-Based Mental Health Services Collaboration	3,500,000	4,500,000	4,500,000	4,500,000	4,500,000		
372	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	4,750,000	4,750,000		
373	Community provider rate increases			3,000,000	3,000,000	3,000,000		
374	Substance Abuse Program	1,892,794	1,892,794	2,392,794	2,392,794	2,392,794		
375	Community provider rate increases			500,000	500,000	500,000		
376	Special Services Program (includes earmark below)	5,141,706	6,174,436	6,824,436	6,824,436	6,824,436		
377	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	438,900	438,900		
378	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			650,000	650,000	650,000		
379	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	49,356,719	49,406,719	52,406,719	52,441,626	52,441,626		34,907
380	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	4,282,409	4,282,409		
381	ARC of Southwest Alabama				34,907	34,907		34,907
382	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	800,000		
384	Community provider rate increases			3,000,000	3,000,000	3,000,000		
385	Camp ASCCA	440,000	440,000	440,000	440,000	440,000		
386	Eagles' Wings Program	500,000	525,000	525,000	525,000	525,000		
387	Rainbow Omega	500,000	525,000	525,000	525,000	525,000		
388	For Residential Habilitation	960,000	960,000	960,000	960,000	960,000		
389	MUSIC HALL OF FAME	201,448	202,900	202,900	202,900	202,900		
390	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	616,027	616,027		
391	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	150,000	150,000		
392	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	450,000	450,000		
393	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	200,000	200,000		
394	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,595,995	2,119,368	2,119,368	2,119,368	2,119,368		
395	Professional and Occupational Licensing and Regulation Program	733,995	257,368	257,368	257,368	257,368		
396	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	1,862,000	1,862,000		
402	PHYSICAL FITNESS, STATE COMMISSION ON	2,196,987	2,243,636	2,393,636	2,393,636	2,393,636		
403	Alabama Sports Festival	930,467	930,467	1,005,467	1,005,467	1,005,467		
404	Alabama Sports Hall of Fame	435,000	435,000	510,000	510,000	510,000		
405	Alabama Sports Council	532,260	532,260	532,260	532,260	532,260		
406	REHABILITATION SERVICES, DEPARTMENT OF	51,655,677	52,141,892	54,691,892	54,691,892	54,691,892		
407	Homebound Program	5,802,368	6,212,581	6,212,581	6,212,581	6,212,581		
408	Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	1,289,809		
409	Children's Rehabilitation Services	11,402,209	12,050,611	12,050,611	12,050,611	12,050,611		
410	Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	10,399		
411	Rehabilitation Services (includes earmarking below)	14,725,961	14,962,176	16,662,176	16,662,176	16,662,176		
412	Teaching Children With Disabilities	88,213	88,213	88,213	88,213	88,213		
413	Early Intervention Program	14,426,031	14,690,685	14,690,685	14,690,685	14,690,685		
414	Respite Related Services and Training	315,000	315,000	315,000	315,000	315,000		

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
415	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	1,560,631	1,560,631		
416	FMAP, Rehabilitation	1,323,269						
417	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			850,000	850,000	850,000		
418	Alabama Head and Spinal Cord Injury	500,000	750,000	750,000	750,000	750,000		
419	Disability Resource Network	150,000	150,000	150,000	150,000	150,000		
420	Exceptional Foundation	150,000	150,000	150,000	150,000	150,000		
421	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,681,613	1,681,613	1,681,613	1,681,613	1,681,613		
422	For Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	60,973		
423	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	1,620,640	1,620,640		
424	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,250,000	2,250,000	2,850,000	2,850,000	2,850,000		
425	SUPERCOMPUTER AUTHORITY, ALABAMA	19,432,955	22,444,873	22,444,873	22,444,873	22,444,873		
426	VETERANS' AFFAIRS, DEPARTMENT OF	66,651,301	62,530,364	62,530,364	62,530,364	62,530,364		
427	Administration	2,689,831	2,730,364	2,730,364	2,730,364	2,730,364		
428	Student Financial Aid Program, estimated	63,961,470	59,800,000	59,800,000	59,800,000	59,800,000		
429	YOUTH SERVICES, DEPARTMENT OF	58,492,655	62,155,215	62,155,215	62,155,215	62,155,215		
430	School District	8,164,973	8,278,633	8,278,633	8,278,633	8,278,633		
431	Youth Services Program	46,761,950	50,310,850	50,310,850	50,310,850	50,310,850		
432	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	3,565,732	3,565,732		
433	SUBTOTAL - EXECUTIVE BRANCH	6,676,036,428	7,105,846,220	7,101,896,220	7,103,496,220	7,103,496,220		1,600,000
434								
435	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	6,694,670,387	7,124,616,256	7,121,016,256	7,122,616,256	7,122,616,256		1,600,000
436								
437	COLLEGES and UNIVERSITIES							
438	ALABAMA A&M UNIVERSITY	50,729,922	53,771,418	53,771,418	53,771,418	53,771,418		
439	Alabama A&M University - O&M (includes earmarking below)	44,806,989	47,848,485	47,848,485	47,848,485	47,848,485		
440	State Black Archives Research Center & Museum	250,000	125,000	125,000	125,000	125,000		
441	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	125,000	125,000		
442	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	4,084,765	4,084,765		
443	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	432,285	432,285		
444	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	1,305,883	1,305,883		
445	Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	100,000		
448	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	493,486	493,486	493,486		
449	ALABAMA STATE UNIVERSITY	55,871,225	59,164,786	59,164,786	59,164,786	59,164,786		
450	ASU - O&M (includes earmarking below)	55,871,225	59,164,786	59,164,786	59,164,786	59,164,786		
451	Health Information Management Program	479,323	479,323	479,323	479,323	479,323		
452	Occupational Therapy Program	520,980	520,980	520,980	520,980	520,980		
453	Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	1,630,747		
454	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	1,657,477		

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
455	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	2,392,969	2,392,969		
456	Desegregation Planning	184,906	184,906	184,906	184,906	184,906		
457	Dormitory Renovations	500,000	500,000	500,000	500,000	500,000		
458	Forensic Sciences	100,000	100,000	100,000	100,000	100,000		
459	UNIVERSITY OF ALABAMA SYSTEM	629,400,716	672,501,227	673,301,227	672,501,227	672,501,227		(800,000)
460	UA - Tuscaloosa O&M (includes earmarking below)	212,885,740	229,905,984	229,905,984	229,905,984	229,905,984		
461	Small Business Development Centers, Alabama	961,600	961,600	961,600	961,600	961,600		
462	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
464	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
465	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	1,360,000	1,360,000		
466	Rural Health Care Program	600,000	600,000	600,000	600,000	600,000		
467	UA - Birmingham O&M (includes earmarking below)	348,600,223	370,030,234	370,830,234	370,030,234	370,030,234		(800,000)
468	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	5,052,527		
469	Minority Dental Program	201,473	201,473	201,473	201,473	201,473		
470	Amyotrophic Lateral Sclerosis (ALS) Clinic	390,734	500,000	500,000	500,000	500,000		
471	Children's Hospital of Alabama for workforce development			660,000				(660,000)
472	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	356,765	356,765		
473	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	500,000	500,000		
474	Primary Care physician residency program			800,000				(800,000)
475	Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	500,000		
476	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
478	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000		
479	UAB School of Optometry	250,000	250,000	250,000	250,000	250,000		
480	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000		
481	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	4,236,628	4,236,628		
482	UA - Huntsville O&M (includes earmarking below)	63,678,125	68,328,381	68,328,381	68,328,381	68,328,381		
483	State Climatologist, Alabama Office of the	850,000	850,000	850,000	850,000	850,000		
484	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	2,700,000	2,700,000		
485	ATHENS STATE UNIVERSITY	19,444,951	20,487,367	20,487,367	20,487,367	20,487,367		
486	Athens State - O&M (includes earmarking below)	19,444,951	20,487,367	20,487,367	20,487,367	20,487,367		
487	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	275,000	275,000		
488	Center for Excellence in Education Diversity	325,000	325,000	325,000	325,000	325,000		
489	Arts Center	256,455	256,455	256,455	256,455	256,455		
490	AUBURN UNIVERSITY SYSTEM	335,543,459	361,482,999	361,982,999	361,982,999	361,982,999		
491	AU - O&M (includes earmarking below)	226,370,953	245,745,729	246,245,729	246,245,729	246,245,729		
492	Poultry Science Department	250,000	250,000	250,000	250,000	250,000		
494	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	250,000	250,000		
495	CLT Outreach and Research	940,125	940,125	940,125	940,125	940,125		
496	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	250,000	250,000		
497	Irrigation Research and Outreach Initiative (name change in Conf Cmte)			500,000	500,000	500,000		
498	Agricultural Experiment Station	38,783,091	41,022,246	41,022,246	41,022,246	41,022,246		

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
499	Cooperative Extension System	40,849,865	43,192,358	43,192,358	43,192,358	43,192,358		
500	For a 4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	125,000	125,000		
501	AUM - O&M (includes earmarking below)	29,539,550	31,522,666	31,522,666	31,522,666	31,522,666		
502	Senior Resource Center	114,915	114,915	114,915	114,915	114,915		
503	JACKSONVILLE STATE UNIVERSITY	51,028,490	53,428,224	53,428,224	53,428,224	53,428,224		
504	JSU - O&M (includes earmarking below)	51,028,490	53,428,224	53,428,224	53,428,224	53,428,224		
505	Little River Canyon Field School	450,000	450,000	450,000	450,000	450,000		
506	Center for Manufacturing Support	700,000	700,000	700,000	700,000	700,000		
507	Center for Applied Forensics	500,000	500,000	500,000	500,000	500,000		
508	Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	475,000		
511	Correctional Professional Training		150,000	150,000	150,000	150,000		
512	Economic Development Initiative	225,000	225,000	225,000	225,000	225,000		
513	MONTEVALLO, UNIVERSITY OF	27,232,352	28,843,970	28,843,970	28,843,970	28,843,970		
514	Montevallo - O&M (includes earmarking below)	27,232,352	28,843,970	28,843,970	28,843,970	28,843,970		
515	Allied Health	1,000,000	1,250,000	1,250,000	1,250,000	1,250,000		
516	Rural Teacher Recruitment	350,000	350,000	350,000	350,000	350,000		
517	For Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	50,000		
518	NORTH ALABAMA, UNIVERSITY OF	45,004,247	48,855,509	48,855,509	48,855,509	48,855,509		
519	UNA - O&M	45,004,247	48,855,509	48,855,509	48,855,509	48,855,509		
520	Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	2,250,000	2,250,000		
521	SOUTH ALABAMA, UNIVERSITY OF	140,713,869	150,374,562	151,174,562	150,374,562	150,374,562		(800,000)
522	USA - O&M (includes earmarking below)	140,713,869	150,374,562	151,174,562	150,374,562	150,374,562		(800,000)
523	ALS Center for Excellence		500,000	500,000	500,000	500,000		
524	Primary Care physician residency program			800,000				(800,000)
525	TROY UNIVERSITY SYSTEM	68,023,640	74,811,358	75,811,358	75,811,358	75,811,358		
526	Troy - O&M (includes earmarking below)	68,023,640	74,811,358	75,811,358	75,811,358	75,811,358		
527	Sign Language Interpretive Center	450,000	450,000	450,000	450,000	450,000		
528	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	450,000	450,000		
529	American Village-Troy University Civics Education Partnership			1,000,000	1,000,000	1,000,000		
530	WEST ALABAMA, UNIVERSITY OF	25,656,648	27,710,078	27,710,078	27,710,078	27,710,078		
531	West Alabama - O&M (includes earmarking below)	25,656,648	27,710,078	27,710,078	27,710,078	27,710,078		
532	National Young Farmers	50,000	50,000	50,000	50,000	50,000		
533	Black Belt STEM	550,000	550,000	550,000	550,000	550,000		
534	Women's Hall of Fame	10,000	10,000	10,000	10,000	10,000		
535	Rural Workforce Development	400,000	400,000	400,000	400,000	400,000		
536	Blackbelt Teaching Initiative	610,000	690,000	690,000	690,000	690,000		
537	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	100,000	100,000		
538	SUBTOTAL - COLLEGES and UNIVERSITIES	1,449,243,005	1,552,024,984	1,555,124,984	1,553,524,984	1,553,524,984		(1,600,000)

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
539								
540	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	8,143,913,392	8,676,641,240	8,676,141,240	8,676,141,240	8,676,141,240		
541								
542	OTHER							
543	ALABAMA INNOVATION FUND	33,420,133	33,420,133	33,420,133	33,420,133	33,420,133		
544	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	33,420,133	33,420,133	33,420,133		
545	Alabama Innovation Corporation	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000		
546	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		
547	Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
548	Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
549	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		
550	DEAF AND BLIND, ALABAMA INSTITUTE FOR	69,647,128	73,922,672	73,922,672	73,922,672	73,922,672		
551	Adult Programs (includes earmarking below)	17,270,098	16,654,198	16,654,198	16,654,198	16,654,198		
552	Birmingham Regional Office	10,000	10,000	10,000	10,000	10,000		
553	Children and Youth Programs	41,226,619	45,449,500	45,449,500	45,449,500	45,449,500		
554	Industries for the Blind	11,150,411	11,818,974	11,818,974	11,818,974	11,818,974		
561	TOTAL ETF APPROPRIATIONS ACT	8,246,980,653	8,783,984,045	8,783,484,045	8,783,484,045	8,783,484,045		
563	PRIVATE SCHOOLS (SEPARATE BILLS):							
564	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)	389,327	389,327	389,327	389,327	389,327		
565	TALLADEGA COLLEGE	1,069,234	1,069,234	1,069,234	1,069,234	1,069,234		
567	TOTAL PRIVATE SCHOOLS	1,458,561	1,458,561	1,458,561	1,458,561	1,458,561		
568								
569	STATE-RELATED SCHOOL (SEPARATE BILL):							
570	TUSKEGEE UNIVERSITY	13,151,435	13,151,435	13,651,435	13,651,435	13,651,435		
571	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000		
572	TOTAL STATE-RELATED SCHOOL	13,151,435	13,151,435	13,651,435	13,651,435	13,651,435		
573								
574	TOTAL K12, HIGHER ED, and OTHER	8,261,590,649	8,798,594,041	8,798,594,041	8,798,594,041	8,798,594,041		
575								
576	SUMMARY							
577	ETF APPRO. (BUDGET BILL)	8,246,980,653	8,783,984,045	8,783,484,045	8,783,484,045	8,783,484,045		
578	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,458,561	1,458,561	1,458,561	1,458,561		
579	ETF APPRO. (STATE RELATED SCHOOL)	13,151,435	13,151,435	13,651,435	13,651,435	13,651,435		
580	GRAND TOTAL ETF	8,261,590,649	8,798,594,041	8,798,594,041	8,798,594,041	8,798,594,041		
581								
582	SPLIT (\$):							

EDUCATION TRUST FUND COMPARISON SHEET FOR FY 2024 - SB 88 CONFERENCE COMMITTEE SUBSTITUTE

	B	S	W	AC	AH	AN	AR	AS
1	NOTE: FY 2024 GOVERNOR RECOMMENDED, SENATE PASSED and WME SUBSTITUTE set the TRS employer rate at 12.59% of salaries for Tier I members and 11.57% for Tier II members and sets the PEEHIP employer rate at \$800 per month per employee; and provides the employer rate paid by state agencies to the SEIB shall be \$977 per month per employee.	FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE PASSED	FY 2024 HOUSE PASSED	FY 2024 CONFERENCE COMMITTEE	DIFFERENCE CONF CMTE VS HOUSE PASSED	DIFFERENCE CONF CMTE VS SENATE PASSED
583	K-12	5,626,390,769	5,976,319,568	5,988,511,987	5,989,211,987	5,989,211,987		
584	HIGHER ED	2,116,780,588	2,252,771,457	2,258,569,038	2,256,969,038	2,256,969,038		
585	OTHER	518,419,292	569,503,016	551,513,016	552,413,016	552,413,016		
586	TOTAL	8,261,590,649	8,798,594,041	8,798,594,041	8,798,594,041	8,798,594,041		
587	SPLIT (%):		-	-	-	-		
588	K-12	68.10%	67.92%	68.06%	68.07%	68.07%		
589	HIGHER ED	25.62%	25.60%	25.67%	25.65%	25.65%		
590	OTHER	6.28%	6.47%	6.27%	6.28%	6.28%		
591								
592	K-12	72.66%	72.62%	72.61%	72.63%	72.63%		
593	HIGHER ED	27.34%	27.38%	27.39%	27.37%	27.37%		