

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE FLOOR SUBSTITUTE	DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC
2	<b>LEGISLATIVE BRANCH</b>				
3	<b>EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF</b>	10,681,750	10,761,477	10,761,477	
4	<b>LEGISLATIVE SERVICES AGENCY</b>	3,665,577	3,718,874	4,068,874	350,000
5	<b>LEGISLATURE</b>	4,286,632	4,289,685	4,289,685	
7	<b>SUBTOTAL - LEGISLATIVE BRANCH</b>	18,633,959	18,770,036	19,120,036	350,000
8	<b>EXECUTIVE BRANCH</b>				
9	<b>AGRICULTURE AND INDUSTRIES, DEPARTMENT OF</b>		400,000	400,000	
10	Farm to School Program		400,000	400,000	
11	<b>AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS</b>	112,500	112,500	112,500	
12	<b>ARCHIVES AND HISTORY, DEPARTMENT OF</b>	7,618,890	7,603,423	7,703,423	100,000
13	Men's Hall of Fame	10,000	10,000	10,000	
14	<b>ARTS, STATE COUNCIL ON THE</b>	7,630,969	7,756,197	7,806,197	50,000
15	Alabama Center for the Arts	1,150,000	1,150,000	1,200,000	50,000
16	<b>CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)</b>	7,268,270	8,924,522	8,924,522	
17	Big Brothers/Big Sisters		150,000	150,000	
18	<b>COMMERCE, DEPARTMENT OF</b>	74,890,922	83,582,290	83,582,290	
19	Industrial Development and Training Program	11,138,768	8,638,768	8,638,768	
20	O&M	7,622,003	7,913,371	7,913,371	
21	Marketing campaign for technical education	900,000	900,000	900,000	
22	Rural Marketing Program	400,000	400,000	400,000	
23	Modern Manufacturing Pilot Project (FY 2024 GOVER REC moved to Workforce Development below)	1,239,840			
24	Alabama Workforce Council to manage the Alabama Credential Registry (FY 2024 GOVER REC moved to Workforce Development below)	600,000			
25	Workforce Development (includes earmarking below):	52,990,311	65,730,151	65,730,151	
26	STEM Council (includes earmarking below):	1,000,000	6,000,000	6,000,000	
27	Regional STEM Hub grants in collaboration with the Department of Education		5,000,000	5,000,000	
28	Alabama Workforce Training Center	500,000	500,000	500,000	
29	Alabama Workforce Council		1,600,000	1,600,000	
30	Alabama Office of Apprenticeship (includes earmarking below):		4,900,000	4,900,000	
31	Teacher Registered Apprenticeship Pilot Program		2,400,000	2,400,000	
32	Modern Manufacturing Pilot Project		1,239,840	1,239,840	
33	For regional councils	2,167,500	2,167,500	2,167,500	
34	<b>COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA</b>	515,754,907	549,278,976	551,286,557	2,007,581
35	<b>O&amp;M (includes earmarking below)</b>	385,069,149	412,862,096	413,869,677	1,007,581
36	Step Increases for 30-year employees			1,007,581	1,007,581

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37	Ingram State Technical College	100,000	100,000	100,000	
38	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
39	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
40	Shelton State Community College for distance support	100,000	100,000	100,000	
41	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	
42	Central Alabama Community College for economic development	145,000	145,000	145,000	
43	Lawson State Community College for STEM education	240,750	240,750	240,750	
44	Gadsden State Community College for economic development	242,500	242,500	242,500	
45	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and	100,000	100,000	100,000	
46	Construction Program	450,000	450,000	450,000	
47	Shelton State Community College for facility modification	250,000	250,000	250,000	
48	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	
49	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	
50	Jefferson State Community College for the nursing program	552,625	552,625	552,625	
51	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	
52	Wallace State Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
55	Northeast Alabama Community College	200,000	200,000	200,000	
56	Southern Union State Community College	356,125	356,125	356,125	
58	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	
59	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	
60	Reid State Technical College	30,125	30,125	30,125	
61	Trenholm State for the Innovation Center	213,250	213,250	213,250	
62	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	
63	Drake State Community Technical College (one-time equipment purchase)	80,000			
65	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	
66	<b>Prison Education (includes earmarking below)</b>	19,593,615	19,093,615	19,093,615	
67	Therapeutic Education	1,999,901	1,999,901	1,999,901	
68	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
69	Perry County Facility	2,500,000	2,500,000	2,500,000	
70	LifeTech Institute in Thomasville	2,500,000	2,000,000	2,000,000	
71	<b>Adult Education Program</b>	13,814,656	13,814,656	13,964,656	150,000
72	<b>Special Populations Training</b>	4,725,281	4,725,281	4,725,281	
73	<b>Mine Safety Training Program</b>	350,000	350,000	350,000	
74	<b>Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)</b>	13,739,913	13,991,405	14,060,405	69,000
75	For property and capital purchases and improvements	1,335,442		850,000	850,000

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76	<b>Smart Career Workforce Project</b>	200,000	200,000	200,000	
77	<b>Truck Driver Training Program - Central Alabama Community College</b>	240,790	240,790	240,790	
78	<b>Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)</b>	7,160,778	9,640,408	9,640,408	
79	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
80	For Career Coaches	600,000	3,079,630	3,079,630	
81	<b>Alabama Workforce Council Committee on Credentialing and Career Pathways</b>	1,000,000			
82	<b>Marion Military Institute (includes earmarking below):</b>	10,259,104	10,259,104	10,734,104	475,000
83	Military Hall of Honor		125,000	125,000	
84	<b>Alabama Technology Network (includes earmarking below)</b>	5,956,736	5,956,736	6,062,736	106,000
85	For workforce training	503,906	503,906	503,906	
86	<b>Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)</b>	26,182,385	30,682,385	30,682,385	
87	Murphy University Center	200,000		200,000	
88	<b>Science, Technology, Engineering, Arts and Math (STEAM) Project</b>	600,000	600,000	800,000	200,000
89	<b>Volunteer EMSP Certifications</b>	125,000	125,000	125,000	
90	<b>LPN Programs (New and Current)</b>	2,000,000	2,000,000	2,000,000	
91	<b>Automotive Workforce Training Scholarship Program</b>	300,000	300,000	300,000	
92	<b>Distance Learning Program</b>	3,375,000	3,375,000	3,375,000	
93	<b>Womon's Foundation of Alabama</b>	750,000	750,000	750,000	
94	<b>ACCS Innovation Center</b>	15,000,000	15,000,000	15,000,000	
95	<b>Career Tech Equipment</b>	5,000,000	5,000,000	5,000,000	
96	<b>Automotive Manufacturing Workforce Development Program</b>	312,500	312,500	312,500	
97	<b>CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF</b>	<b>9,882,789</b>	<b>10,357,364</b>	<b>10,807,364</b>	<b>450,000</b>
98	Accel Program - For statewide cyber education in K-12 schools pursuant to Section 16-26D-6, Code of Alabama 1975			450,000	450,000
99	<b>DEBT SERVICE</b>	<b>31,765,000</b>	<b>31,274,105</b>	<b>31,274,105</b>	
100	<b>DENTAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>731,166</b>	<b>731,166</b>	<b>871,166</b>	<b>140,000</b>
101	Alabama Dental Service Program	500,000	500,000	500,000	
102	Alabama Rural Dental Health Scholars Program			140,000	
103	<b>EARLY CHILDHOOD EDUCATION, DEPARTMENT OF</b>	<b>186,198,945</b>	<b>194,570,293</b>	<b>194,570,293</b>	
104	Social Services Program (includes earmarking below)	186,198,945	194,570,293	194,570,293	
105	Strong Start/Strong Finish	4,000,000	4,000,000	4,000,000	
106	Office of School Readiness	173,745,222	181,550,866	181,550,866	
107	O&M	1,192,009	1,437,431	1,437,431	
108	Dolly Parton Imagination Library		1,831,996	1,831,996	
109	Summer/After School Program	1,511,714			
110	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	
111	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	
112	<b>ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF</b>	<b>31,000,000</b>	<b>32,000,000</b>	<b>7,000,000</b>	<b>(25,000,000)</b>
113	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	

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114	Rural Broadband Grant Program	25,000,000	25,000,000		(25,000,000)
115	Electric Vehicle Technology Education Program	1,000,000	2,000,000	2,000,000	
116	<b>EDUCATION: LOCAL BOARDS OF EDUCATION</b>	<b>4,849,559,496</b>	<b>5,123,866,209</b>	<b>5,124,683,628</b>	<b>817,419</b>
117	K-12 Foundation Program (includes earmarking below)	4,262,109,057	4,508,331,313	4,473,432,022	(34,899,291)
118	Alabama Student Information Management System (ASIMS)	9,839,874	13,839,874	13,839,874	
119	Transportation Program	405,738,903	432,373,497	432,373,497	
120	At-Risk Student Program (includes earmarking below)	20,967,734	21,017,734	22,042,734	1,025,000
121	Retired Senior Volunteer Program	150,000	150,000	175,000	25,000
122	Feminine Hygiene Products Grant Program		200,000	200,000	
123	Jones Valley Teaching Farm	400,000	450,000	450,000	
124	Board of Adjustment	750,800	750,800	750,800	
125	Special Education Teacher Stipend			4,641,710	4,641,710
126	Support Staff Minimum Salary			15,000,000	15,000,000
127	School Nurses Program	49,579,875	50,571,473	65,571,473	15,000,000
128	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,413,127	20,821,392	20,871,392	50,000
129	Alabama Leaders in Education Technology (ALET)		50,000	100,000	50,000
130	To improve cybersecurity, including protection of data and infrastructure	10,454,000	10,454,000	10,454,000	
131	Career Tech O&M	8,000,000	8,000,000	8,000,000	
133	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	
135	Current Units	2,000,000	2,000,000	2,000,000	
136	<b>EDUCATION, STATE DEPARTMENT OF</b>	<b>467,086,467</b>	<b>530,303,916</b>	<b>534,578,916</b>	<b>4,275,000</b>
137	<b>Administrative Services Program (includes earmarking below)</b>	324,456,029	354,077,024	355,927,024	1,850,000
138	Department O&M (includes earmarking below)	30,650,156	31,161,151	31,161,151	
139	Unmet Needs Grant Program	5,000,000	5,000,000	5,000,000	
140	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
141	Reading Initiative O&M (includes earmarking below)	94,239,601	94,239,601	94,239,601	
142	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	
143	CALT Stipend Program	600,000	600,000	600,000	
144	Speech Therapist Stipend Program			500,000	500,000
145	Math, Science and Technology Initiative O&M	48,299,318	73,299,318	73,299,318	
146	For provisions of the Alabama Numeracy Act (Act 2022-249)	15,000,000	40,000,000	40,000,000	
147	School Safety Security and Climate (includes earmarking below)	10,240,000	11,240,000	11,240,000	
148	Regional Safety Training Specialists	800,000	800,000	800,000	
149	Mental Health Collaborative	250,000	250,000	250,000	
150	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	
151	Bullying Prevention Project	3,000,000	4,000,000	4,000,000	
152	Summer and Afterschool Program		2,860,000	2,860,000	
153	State Charter School Commission	400,000	400,000	400,000	
154	New Schools For Alabama	400,000	400,000	400,000	

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155	Arts Education	1,700,000	2,000,000	2,000,000	
156	Holocaust Commission, Alabama	95,000	95,000	95,000	
157	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
158	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	
159	Eye Screening Program	1,448,230	1,448,230	1,448,230	
160	Follow-up Care	1,448,230	1,448,230	1,448,230	
162	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	610,000	810,000	810,000	
163	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	
164	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	12,040,633	12,040,633	
165	Legislative School Performance Recognition Program	250,000	250,000	250,000	
166	Military Children Support Plan	800,000	800,000	800,000	
167	English Language Learners Program (formerly English as a Second Language Students Program) (includes earmark below):	16,155,334	16,155,334	16,155,334	
168	Regional EL Specialists	2,000,000	2,000,000	2,000,000	
169	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
170	Distance Learning	20,165,768	20,165,768	20,165,768	
171	Advanced Placement	11,421,179	11,421,179	11,421,179	
172	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	
173	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
174	Computer Science For Alabama (CS4AL) Program	3,000,000	6,000,000	6,000,000	
175	Governor's Mathematics Education Coaching Corps	5,000,000			
176	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	5,439,463	
177	Underperforming Schools	10,000,000	10,000,000	10,000,000	
178	Office of School Improvement		950,000	950,000	
179	Office of Specialized Treatment Centers		800,000	800,000	
180	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	
181	Juvenile Probation Officers	750,000	750,000	750,000	
182	Principal Bill (SB_ of the 2023 Regular Session)			850,000	850,000
183	Cameras in the Classroom Grant Program (Per SB56 of the 2023 Regular Session)			500,000	500,000
184	<b>Financial Assistance Program (includes earmarking below)</b>	115,941,642	143,538,096	145,963,096	2,425,000
185	Southwest School of Deaf and Blind	198,865	198,865	198,865	
186	Symphony in Education Program	100,000	100,000	200,000	100,000
187	Special Education Pre-School Program	27,623,062	27,623,062	27,623,062	
188	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	
189	Children's Hospital (includes earmarking below)	703,546	1,000,000	1,000,000	
190	For poison control	600,000	750,000	750,000	
191	Sunshine School		250,000	250,000	
192	Career Tech Initiative (includes earmarking below)	25,167,239	36,167,239	36,167,239	
193	Career Coaches Program	6,700,000	13,223,370	13,223,370	
194	Agriscience Teachers	1,000,000	1,000,000	1,000,000	

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195	Prostart Career and Technical Education Program	365,000	365,000	365,000	
196	Imagine Academy	794,372	794,372	794,372	
197	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	
198	For student membership dues for Future Famers of America (FFA)	275,000	275,000	275,000	
201	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	
202	University of Alabama - Tuscaloosa	263,249	263,249	263,249	
203	University of Alabama - Birmingham	346,848	346,848	346,848	
204	Alabama A&M University	320,086	320,086	320,086	
205	Alabama State University	282,287	282,287	282,287	
206	Athens State University	274,838	274,838	274,838	
207	Auburn University	284,217	284,217	284,217	
208	Jacksonville State University	279,528	279,528	279,528	
209	University of Montevallo	291,391	291,391	291,391	
210	Troy University	293,875	293,875	293,875	
211	University of North Alabama	258,283	258,283	258,283	
212	University of South Alabama	368,644	368,644	368,644	
213	University of West Alabama	245,834	245,834	245,834	
214	Teacher Professional Development Training (includes earmarking below)	3,898,913	3,898,913	3,898,913	
215	Technology in Motion Program	2,357,192	2,357,192	2,357,192	
216	Computer Science Professional Development	300,000	300,000	300,000	
218	Middle School Computer Programming Initiative	613,907	613,907	613,907	
219	Principal Mentoring Program	438,907	438,907	438,907	
220	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
221	Jobs for Alabama's Graduates (JAG)	2,550,742	4,050,742	4,050,742	
222	High Hopes for Alabama Students	9,980,287	9,980,287	10,980,287	1,000,000
223	Teach For America	822,000	822,000	822,000	
224	Alabama Football Coaches Association	125,000	125,000	150,000	25,000
225	Alabama Baseball Coaches Association	100,000	100,000	125,000	25,000
226	Athletic Trainers Secondary School Incentive Program (Per SB 267 of the 2023 Regular Session)			300,000	300,000
227	Coach Safely Initiative	700,000	800,000	800,000	
228	College and Career Ready Grants		15,000,000	15,000,000	
229	Helping Families Initiative (includes earmarking below):	2,300,000	2,300,000	2,800,000	500,000
230	Executive salaries and benefits - cap on amount	75,000	75,000		(75,000)
231	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
232	Southern Research Institute	1,000,000	1,000,000	1,000,000	
233	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	
234	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	
235	Candidate Support and Professional Development	50,000	50,000	50,000	
236	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	
237	Liberty Learning Foundation	600,000	600,000	700,000	100,000
238	Healthy Eating, Active Living (HEAL, Inc)	750,000	750,000	825,000	75,000

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239	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
240	Remote Learning Hub	2,000,000	2,000,000	2,000,000	
241	Vaping Education Program	150,000	150,000	150,000	
242	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	
243	Student Botanical Pilot Project	300,000		300,000	300,000
244	Teacher Recruitment and Placement	800,000	800,000	800,000	
245	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	
246	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	
247	Elementary Robotics Grant Program	100,000	100,000	100,000	
248	<b>Gifted Students Program (includes earmarking below)</b>	<b>9,850,000</b>	<b>9,850,000</b>	<b>9,850,000</b>	
249	Gifted Students Grant Program	925,000	925,000	925,000	
250	<b>Reading is Fundamental</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>	
251	<b>American Village</b>	<b>1,275,000</b>	<b>2,275,000</b>	<b>2,275,000</b>	
252	Semiquincentennial Commission	75,000	75,000	75,000	
253	Civics Partnership (expended equally between American Village and Troy University)		1,000,000	1,000,000	
254	U.S. History Commission	200,000	200,000	200,000	
255	<b>Kindervision</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
256	<b>Future Teachers of Alabama</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>	
257	<b>Liability Insurance Program</b>	<b>12,500,000</b>	<b>17,500,000</b>	<b>17,500,000</b>	
258	<b>Science In Motion Program</b>	<b>2,583,796</b>	<b>2,583,796</b>	<b>2,583,796</b>	
259	<b>EDUCATIONAL TELEVISION COMMISSION</b>	<b>11,935,169</b>	<b>9,635,064</b>	<b>9,635,064</b>	
260	<b>EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE</b>	<b>571,815</b>	<b>581,165</b>	<b>631,165</b>	<b>50,000</b>
261	<b>EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE</b>	<b>11,504,798</b>	<b>11,504,798</b>	<b>11,504,798</b>	
262	Community Services Grants Program	11,504,798	11,504,798	11,504,798	
263	<b>FAMILY PRACTICE RURAL HEALTH BOARD</b>	<b>2,702,161</b>	<b>2,702,161</b>	<b>2,702,161</b>	
264	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
265	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
266	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	926,500	962,500	36,000
267	Rural Health Program @ UAH	743,644	743,644	743,644	
268	<b>FINANCE , DEPARTMENT OF</b>	<b>919,330</b>	<b>936,418</b>	<b>936,418</b>	
269	<b>FINANCE - COMPTROLLER - Teacher Unused Sick Leave</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	
270	<b>FINE ARTS, ALABAMA SCHOOL OF</b>	<b>10,303,387</b>	<b>10,859,530</b>	<b>10,859,530</b>	
271	<b>FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \ FIRE COLLEGE</b>	<b>6,087,282</b>	<b>6,581,420</b>	<b>6,581,420</b>	
272	<b>GEOLOGICAL SURVEY</b>	<b>545,206</b>	<b>554,197</b>	<b>554,197</b>	
273	<b>GOVERNOR'S OFFICE OF VOLUNTEER SERVICES</b>	<b>385,569</b>	<b>392,622</b>	<b>392,622</b>	
274	<b>HEALTH, DEPARTMENT OF PUBLIC</b>	<b>17,065,179</b>	<b>17,419,868</b>	<b>17,419,868</b>	
275	<b>Public Health Services Program (includes earmarking below)</b>	<b>14,044,397</b>	<b>13,219,007</b>	<b>13,219,007</b>	

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		<b>FY 2023 BUDGETED (excluding reversions reappropriated)</b>	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 SENATE FLOOR SUBSTITUTE</b>	<b>DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC</b>
276	AIDS Alabama	550,000	550,000	550,000	
277	Alabama Kidney Foundation	497,463	497,463	497,463	
278	Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	700,000	
279	Alabama Health Education Centers	550,000	550,000	550,000	
280	Alabama Commission on Tick Borne Illness	75,000		75,000	75,000
281	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
282	<b>Continuing Education for EMT Personnel</b>	1,635,782	1,635,782	1,635,782	
283	<b>Administrative Services Program</b>		1,180,079	1,180,079	
284	<b>Alabama Medical Education Consortium (includes earmarking below)</b>	385,000	385,000	385,000	
285	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
286	<b>Emergency Medical Services (includes earmarking below)</b>	1,000,000	1,000,000	1,000,000	
287	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
288	<b>HIGHER EDUCATION, ALABAMA COMMISSION ON</b>	<b>61,161,869</b>	<b>63,274,338</b>	<b>64,674,338</b>	<b>1,400,000</b>
289	<b>Planning and Coordination Services Program (includes earmarking below)</b>	5,359,631	5,550,978	5,550,978	
290	Operations and Maintenance	3,809,631	3,900,978	3,900,978	
291	Industry Credential Directory	100,000	100,000	100,000	
292	FAFSA Completion	500,000	500,000	500,000	
293	Retain Alabama (includes earmarking below)	950,000	1,050,000	1,050,000	
294	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	
295	Focused Talent Retention Initiative	300,000	400,000	400,000	
296	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	
297	<b>Student Financial Aid Programs (includes earmarking below)</b>	23,579,137	25,579,137	25,579,137	
298	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	
299	Alabama National Guard Education Assistance Scholarships	5,472,952	5,472,952	5,472,952	
300	Alabama Student Assistance Program	8,000,000	9,000,000	9,000,000	
301	Educational Grants Program (Alabama Student Grant Program)	8,000,000	9,000,000	9,000,000	
302	Birmingham Promise Scholarship Program	892,500	892,500	892,500	
304	Math and Science Teacher Education Program	746,750	746,750	746,750	
305	<b>Support of Other Educational Activities Program (includes earmarking below)</b>	2,628,698	7,399,820	7,399,820	
306	Network of Alabama Academic Libraries	379,201	384,076	384,076	
307	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
308	EPSCoR (Research) Program	1,200,216	1,260,184	1,260,184	
309	STEM Major teacher recruitment program		4,500,000	4,500,000	
310	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	599,346	599,346	
311	<b>Support of State Universities Program (includes earmarking below):</b>	6,391,283	6,491,283	6,491,283	
312	State match for federal funds	5,006,831	5,006,831	5,006,831	
313	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
314	Tuskegee University - for USDA matching funds	844,928	944,928	944,928	
315	<b>Support of Other State Programs (includes earmarking below)</b>	18,203,120	13,253,120	14,653,120	1,400,000



**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		<b>FY 2023 BUDGETED (excluding reversions reappropriated)</b>	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 SENATE FLOOR SUBSTITUTE</b>	<b>DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC</b>
316	Humanities Foundation	200,000	200,000	200,000	
317	USS Alabama Battleship	750,000	750,000	1,350,000	600,000
318	Alabama HBCU Cares	650,000	650,000	650,000	
319	Alabama Forestry Foundation - Black Belt Initiative	1,182,000	532,000	532,000	
320	Soil and Water Conservation Committee Program	2,673,376	2,823,376	2,823,376	
321	Black Belt Adventures	475,000	475,000	475,000	
322	Black Belt Treasures	335,000	335,000	335,000	
323	Civil Air Patrol	100,000	100,000	100,000	
324	National Computer Forensics Institute	450,000	450,000	550,000	100,000
325	Adaptive and Disability Sports Education	60,000	60,000	60,000	
326	Resource Conservation and Development (RC and D) Programs	5,287,744	5,287,744	5,987,744	700,000
327	Forestry Commission Education Program	200,000	200,000	200,000	
328	Motorsports Hall of Fame	200,000	200,000	200,000	
329	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	
330	AKEEP Education and Teacher Recruitment Partnership	100,000	150,000	150,000	
331	STEM major teacher recruitment program	4,500,000			
332	Trails Foundation, Alabama	340,000	340,000	340,000	
333	<b>Deferred Maintenance Program</b>	5,000,000	5,000,000	5,000,000	
334	<b>HISTORICAL COMMISSION, ALABAMA</b>	<b>4,092,038</b>	<b>4,236,751</b>	<b>5,236,751</b>	<b>1,000,000</b>
335	Historical Resources Management Program (includes earmarking below)	4,092,038	4,236,751	5,236,751	1,000,000
336	For Operating Grants	2,300,000	2,300,000	3,300,000	1,000,000
337	Grants to historical sites related to civil rights	300,000	300,000	500,000	200,000
338	<b>HUMAN RESOURCES, DEPARTMENT OF</b>	<b>50,502,437</b>	<b>80,877,149</b>	<b>80,877,149</b>	
	<b>Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program (includes earmarking below)</b>				
339		13,390,281	13,690,281	13,690,281	
340	Child Advocacy Centers	900,000	1,200,000	1,200,000	
	<b>Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes earmarking below)</b>				
341		35,906,548	65,981,260	65,981,260	
342	Black Belt Eye Care Consortium	375,000	375,000	375,000	
343	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
344	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
345	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	
346	<b>Fostering Hope Scholarship Act Program</b>	1,205,608	1,205,608	1,205,608	
347	<b>LAW ENFORCEMENT AGENCY, STATE</b>	<b>591,776</b>	<b>945,676</b>	<b>945,676</b>	
348	School Safety	572,446	572,446	572,446	
350	<b>LIBRARY SERVICE, ALABAMA PUBLIC</b>	<b>14,270,190</b>	<b>14,978,329</b>	<b>15,278,329</b>	<b>300,000</b>
351	To Public Libraries (minimum)	5,879,772	6,300,000	6,600,000	300,000
352	Homework Alabama	395,000	395,000	395,000	
353	Virtual Library Project	3,566,841	3,611,637	3,611,637	
354	Supreme Court Library, Alabama	350,000	550,000	550,000	

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE FLOOR SUBSTITUTE	DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC
355	<b>LIEUTENANT GOVERNOR, OFFICE OF THE</b>	<b>114,312</b>	<b>116,090</b>	<b>126,090</b>	<b>10,000</b>
356	Lieutenant Governor's Commission on 21st Century Workforce	114,312	116,090	126,090	10,000
357	<b>MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB</b>	<b>5,500,849</b>	<b>6,250,000</b>	<b>6,250,000</b>	
358	Mobile Bay National Estuary Program	100,000	125,000	125,000	
359	Mississippi-Alabama Sea Grant Consortium	100,000	125,000	125,000	
360	<b>MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF</b>	<b>9,933,232</b>	<b>10,433,194</b>	<b>10,433,194</b>	
361	<b>MEDICAL SCHOLARSHIP AWARDS, BOARD OF</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	
362	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
363	<b>MENTAL HEALTH, DEPARTMENT OF</b>	<b>67,934,836</b>	<b>69,780,587</b>	<b>76,930,587</b>	<b>7,150,000</b>
365	<b>Institutional Treatment and Care of Mental Illness Program (includes earmark below)</b>	11,543,617	12,306,638	15,306,638	3,000,000
366	School-Based Mental Health Services Collaboration	3,500,000	4,500,000	4,500,000	
367	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	
368	Community provider rate increases			3,000,000	3,000,000
369	<b>Substance Abuse Program</b>	1,892,794	1,892,794	2,392,794	500,000
370	Community provider rate increases			500,000	500,000
371	<b>Special Services Program (includes earmark below)</b>	5,141,706	6,174,436	6,824,436	650,000
372	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
373	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			650,000	650,000
374	<b>Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)</b>	49,356,719	49,406,719	52,406,719	3,000,000
375	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
376	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	
378	Community provider rate increases			3,000,000	
379	Camp ASCCA	440,000	440,000	440,000	
380	Eagles' Wings Program	500,000	525,000	525,000	
381	Rainbow Omega	500,000	525,000	525,000	
382	For Residential Habilitation	960,000	960,000	960,000	
383	<b>MUSIC HALL OF FAME</b>	<b>201,448</b>	<b>202,900</b>	<b>202,900</b>	
384	<b>NURSING, ALABAMA BOARD OF</b>	<b>616,027</b>	<b>616,027</b>	<b>616,027</b>	
385	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
386	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	
387	<b>OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	
388	<b>PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA</b>	<b>2,595,995</b>	<b>2,119,368</b>	<b>2,119,368</b>	
389	Professional and Occupational Licensing and Regulation Program	733,995	257,368	257,368	
390	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	
396	<b>PHYSICAL FITNESS, STATE COMMISSION ON</b>	<b>2,196,987</b>	<b>2,243,636</b>	<b>2,393,636</b>	<b>150,000</b>
397	Alabama Sports Festival	930,467	930,467	1,005,467	75,000

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	B	S	W	AC	AG
1		<b>FY 2023 BUDGETED (excluding reversions reappropriated)</b>	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 SENATE FLOOR SUBSTITUTE</b>	<b>DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC</b>
398	Alabama Sports Hall of Fame	435,000	435,000	510,000	75,000
399	Alabama Sports Council	532,260	532,260	532,260	
400	<b>REHABILITATION SERVICES, DEPARTMENT OF</b>	<b>51,655,677</b>	<b>52,141,892</b>	<b>54,691,892</b>	<b>2,550,000</b>
401	Homebound Program	5,802,368	6,212,581	6,212,581	
402	Hemophilia Program	1,289,809	1,289,809	1,289,809	
403	Children's Rehabilitation Services	11,402,209	12,050,611	12,050,611	
404	Education of Dependents of Blind Parents	10,399	10,399	10,399	
405	Rehabilitation Services <b>(includes earmarking below)</b>	14,725,961	14,962,176	16,662,176	1,700,000
406	Teaching Children With Disabilities	88,213	88,213	88,213	
407	Early Intervention Program	14,426,031	14,690,685	14,690,685	
408	Respite Related Services and Training	315,000	315,000	315,000	
409	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
410	FMAP, Rehabilitation	1,323,269			
411	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			850,000	850,000
412	Alabama Head and Spinal Cord Injury	500,000	750,000	750,000	
413	Disability Resource Network	150,000	150,000	150,000	
414	Exceptional Foundation	150,000	150,000	150,000	
415	<b>SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,681,613</b>	
416	For Commission Travel and Other Expenses	60,973	60,973	60,973	
417	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	
418	<b>SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>2,850,000</b>	<b>600,000</b>
419	<b>SUPERCOMPUTER AUTHORITY, ALABAMA</b>	<b>19,432,955</b>	<b>22,444,873</b>	<b>22,444,873</b>	
420	<b>VETERANS' AFFAIRS, DEPARTMENT OF</b>	<b>66,651,301</b>	<b>62,530,364</b>	<b>62,530,364</b>	
421	Administration	2,689,831	2,730,364	2,730,364	
422	Student Financial Aid Program, estimated	63,961,470	59,800,000	59,800,000	
423	<b>YOUTH SERVICES, DEPARTMENT OF</b>	<b>58,492,655</b>	<b>62,155,215</b>	<b>62,155,215</b>	
424	School District	8,164,973	8,278,633	8,278,633	
425	Youth Services Program	46,761,950	50,310,850	50,310,850	
426	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
427	<b>SUBTOTAL - EXECUTIVE BRANCH</b>	<b>6,676,036,428</b>	<b>7,105,846,220</b>	<b>7,101,896,220</b>	<b>(3,950,000)</b>
428					
429	<b>SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH</b>	<b>6,694,670,387</b>	<b>7,124,616,256</b>	<b>7,121,016,256</b>	<b>(3,600,000)</b>
430					
431	<b>COLLEGES and UNIVERSITIES</b>				
432	<b>ALABAMA A&amp;M UNIVERSITY</b>	<b>50,729,922</b>	<b>53,771,418</b>	<b>53,771,418</b>	
433	Alabama A&M University - O&M <b>(includes earmarking below)</b>	44,806,989	47,848,485	47,848,485	
434	State Black Archives Research Center & Museum	250,000	125,000	125,000	

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1		<b>FY 2023 BUDGETED (excluding reversions reappropriated)</b>	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 SENATE FLOOR SUBSTITUTE</b>	<b>DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC</b>
435	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
436	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	
437	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
438	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	
439	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
442	<b>ALABAMA A&amp;M UNIVERSITY-MILES</b>	<b>493,486</b>	<b>493,486</b>	<b>493,486</b>	
443	<b>ALABAMA STATE UNIVERSITY</b>	<b>55,871,225</b>	<b>59,164,786</b>	<b>59,164,786</b>	
444	ASU - O&M (includes earmarking below)	55,871,225	59,164,786	59,164,786	
445	Health Information Management Program	479,323	479,323	479,323	
446	Occupational Therapy Program	520,980	520,980	520,980	
447	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
448	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
449	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
450	Desegregation Planning	184,906	184,906	184,906	
451	Dormitory Renovations	500,000	500,000	500,000	
452	Forensic Sciences	100,000	100,000	100,000	
453	<b>UNIVERSITY OF ALABAMA SYSTEM</b>	<b>629,400,716</b>	<b>672,501,227</b>	<b>673,301,227</b>	<b>800,000</b>
454	UA - Tuscaloosa O&M (includes earmarking below)	212,885,740	229,905,984	229,905,984	
455	Small Business Development Centers, Alabama	961,600	961,600	961,600	
456	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
458	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
459	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	
460	Rural Health Care Program	600,000	600,000	600,000	
461	UA - Birmingham O&M (includes earmarking below)	348,600,223	370,030,234	370,830,234	800,000
462	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
463	Minority Dental Program	201,473	201,473	201,473	
464	Amyotrophic Lateral Sclerosis (ALS) Clinic	390,734	500,000	500,000	
465	Children's Hospital of Alabama for workforce development			660,000	660,000
466	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
467	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
468	Primary Care physician residency program			800,000	800,000
469	Center for Clinical and Transitional Science	500,000	500,000	500,000	
470	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	
472	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
473	UAB School of Optometry	250,000	250,000	250,000	
474	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
475	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	
476	UA - Huntsville O&M (includes earmarking below)	63,678,125	68,328,381	68,328,381	
477	State Climatologist, Alabama Office of the	850,000	850,000	850,000	

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		<b>FY 2023 BUDGETED (excluding reversions reappropriated)</b>	<b>FY 2024 GOVERNOR REC</b>	<b>FY 2024 SENATE FLOOR SUBSTITUTE</b>	<b>DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC</b>
478	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
479	<b>ATHENS STATE UNIVERSITY</b>	<b>19,444,951</b>	<b>20,487,367</b>	<b>20,487,367</b>	
480	Athens State - O&M (includes earmarking below)	19,444,951	20,487,367	20,487,367	
481	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	
482	Center for Excellence in Education Diversity	325,000	325,000	325,000	
483	Arts Center	256,455	256,455	256,455	
484	<b>AUBURN UNIVERSITY SYSTEM</b>	<b>335,543,459</b>	<b>361,482,999</b>	<b>361,982,999</b>	<b>500,000</b>
485	AU - O&M (includes earmarking below)	226,370,953	245,745,729	246,245,729	500,000
486	Poultry Science Department	250,000	250,000	250,000	
488	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
489	CLT Outreach and Research	940,125	940,125	940,125	
490	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	
491	Irrigation Research and Outreach Center			500,000	
492	Agricultural Experiment Station	38,783,091	41,022,246	41,022,246	
493	Cooperative Extension System	40,849,865	43,192,358	43,192,358	
494	For a 4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	
495	AUM - O&M (includes earmarking below)	29,539,550	31,522,666	31,522,666	
496	Senior Resource Center	114,915	114,915	114,915	
497	<b>JACKSONVILLE STATE UNIVERSITY</b>	<b>51,028,490</b>	<b>53,428,224</b>	<b>53,428,224</b>	
498	JSU - O&M (includes earmarking below)	51,028,490	53,428,224	53,428,224	
499	Little River Canyon Field School	450,000	450,000	450,000	
500	Center for Manufacturing Support	700,000	700,000	700,000	
501	Center for Applied Forensics	500,000	500,000	500,000	
502	Center for Law Enforcement Best Practices	475,000	475,000	475,000	
505	Correctional Professional Training		150,000	150,000	
506	Economic Development Initiative	225,000	225,000	225,000	
507	<b>MONTEVALLO, UNIVERSITY OF</b>	<b>27,232,352</b>	<b>28,843,970</b>	<b>28,843,970</b>	
508	Montevallo - O&M (includes earmarking below)	27,232,352	28,843,970	28,843,970	
509	Allied Health	1,000,000	1,250,000	1,250,000	
510	Rural Teacher Recruitment	350,000	350,000	350,000	
511	For Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	
512	<b>NORTH ALABAMA, UNIVERSITY OF</b>	<b>45,004,247</b>	<b>48,855,509</b>	<b>48,855,509</b>	
513	UNA - O&M	45,004,247	48,855,509	48,855,509	
514	Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	
515	<b>SOUTH ALABAMA, UNIVERSITY OF</b>	<b>140,713,869</b>	<b>150,374,562</b>	<b>151,174,562</b>	<b>800,000</b>
516	USA - O&M (includes earmarking below)	140,713,869	150,374,562	151,174,562	800,000
517	ALS Center for Excellence		500,000	500,000	

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE FLOOR SUBSTITUTE	DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC
518	Primary Care physician residency program			800,000	800,000
519	<b>TROY UNIVERSITY SYSTEM</b>	<b>68,023,640</b>	<b>74,811,358</b>	<b>75,811,358</b>	<b>1,000,000</b>
520	Troy - O&M (includes earmarking below)	68,023,640	74,811,358	75,811,358	1,000,000
521	Sign Language Interpretive Center	450,000	450,000	450,000	
522	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	
523	Free Enterprise Scholars Program			1,000,000	1,000,000
524	<b>WEST ALABAMA, UNIVERSITY OF</b>	<b>25,656,648</b>	<b>27,710,078</b>	<b>27,710,078</b>	
525	West Alabama - O&M (includes earmarking below)	25,656,648	27,710,078	27,710,078	
526	National Young Farmers	50,000	50,000	50,000	
527	Black Belt STEM	550,000	550,000	550,000	
528	Women's Hall of Fame	10,000	10,000	10,000	
529	Rural Workforce Development	400,000	400,000	400,000	
530	Blackbelt Teaching Initiative	610,000	690,000	690,000	
531	<b>WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	
532	<b>SUBTOTAL - COLLEGES and UNIVERSITIES</b>	<b>1,449,243,005</b>	<b>1,552,024,984</b>	<b>1,555,124,984</b>	<b>3,100,000</b>
533					
534	<b>SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES</b>	<b>8,143,913,392</b>	<b>8,676,641,240</b>	<b>8,676,141,240</b>	<b>(500,000)</b>
535					
536	<b>OTHER</b>				
537	<b>ALABAMA INNOVATION FUND</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	
538	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	33,420,133	
539	Alabama Innovation Corporation	25,000,000	25,000,000	25,000,000	
540	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	
541	Neurological Research Project	1,000,000	1,000,000	1,000,000	
542	Southern Research Institute	1,000,000	1,000,000	1,000,000	
543	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
544	<b>DEAF AND BLIND, ALABAMA INSTITUTE FOR</b>	<b>69,647,128</b>	<b>73,922,672</b>	<b>73,922,672</b>	
545	Adult Programs (includes earmarking below)	17,270,098	16,654,198	16,654,198	
546	Birmingham Regional Office	10,000	10,000	10,000	
547	Children and Youth Programs	41,226,619	45,449,500	45,449,500	
548	Industries for the Blind	11,150,411	11,818,974	11,818,974	
549					
555	<b>TOTAL ETF APPROPRIATIONS ACT</b>	<b>8,246,980,653</b>	<b>8,783,984,045</b>	<b>8,783,484,045</b>	<b>(500,000)</b>
557	<b>PRIVATE SCHOOLS (SEPARATE BILLS):</b>				
558	<b>SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)</b>	<b>389,327</b>	<b>389,327</b>	<b>389,327</b>	
559	<b>TALLADEGA COLLEGE</b>	<b>1,069,234</b>	<b>1,069,234</b>	<b>1,069,234</b>	

**EDUCATION TRUST FUND APPROPRIATIONS FOR FY 2024 - SENATE FLOOR SUBSTITUTE FOR SB 88**

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 SENATE FLOOR SUBSTITUTE	DIFFERENCE SENATE FLOOR SUB VS. GOVERNOR REC
561	<b>TOTAL PRIVATE SCHOOLS</b>	<b>1,458,561</b>	<b>1,458,561</b>	<b>1,458,561</b>	
562					
563	<b>STATE-RELATED SCHOOL (SEPARATE BILL):</b>				
564	<b>TUSKEGEE UNIVERSITY</b>	<b>13,151,435</b>	<b>13,151,435</b>	<b>13,651,435</b>	<b>500,000</b>
565	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
566	<b>TOTAL STATE-RELATED SCHOOL</b>	<b>13,151,435</b>	<b>13,151,435</b>	<b>13,651,435</b>	<b>500,000</b>
567					
568	<b>TOTAL K12, HIGHER ED, and OTHER</b>	<b>8,261,590,649</b>	<b>8,798,594,041</b>	<b>8,798,594,041</b>	
569					
570	<b>SUMMARY</b>				
571	ETF APPRO. (BUDGET BILL)	8,246,980,653	8,783,984,045	8,783,484,045	
572	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,458,561	1,458,561	
573	ETF APPRO. (STATE RELATED SCHOOL)	13,151,435	13,151,435	13,651,435	
574	<b>GRAND TOTAL ETF</b>	<b>8,261,590,649</b>	<b>8,798,594,041</b>	<b>8,798,594,041</b>	
575					
576	<b>SPLIT (\$):</b>				
577	K-12	5,626,390,769	5,976,319,568	5,988,511,987	
578	HIGHER ED	2,116,780,588	2,252,771,457	2,258,569,038	
579	OTHER	518,419,292	569,503,016	551,513,016	
580	<b>TOTAL</b>	<b>8,261,590,649</b>	<b>8,798,594,041</b>	<b>8,798,594,041</b>	
581	<b>SPLIT (%):</b>		-	-	
582	K-12	68.10%	67.92%	68.06%	
583	HIGHER ED	25.62%	25.60%	25.67%	
584	OTHER	6.28%	6.47%	6.27%	
585					
586	K-12	72.66%	72.62%	72.61%	
587	HIGHER ED	27.34%	27.38%	27.39%	
592					