

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
2	LEGISLATIVE BRANCH				
3	EXAMINERS OF PUBLIC ACCOUNTS, DEPARTMENT OF	10,681,750	10,761,477	10,761,477	
4	LEGISLATIVE SERVICES AGENCY	3,665,577	3,718,874	3,718,874	
5	LEGISLATURE	4,286,632	4,289,685	4,289,685	
7	SUBTOTAL - LEGISLATIVE BRANCH	18,633,959	18,770,036	18,770,036	
8	EXECUTIVE BRANCH				
9	AGRICULTURE AND INDUSTRIES, DEPARTMENT OF		400,000	400,000	
10	Farm to School Program		400,000	400,000	
11	AMERICAN LEGION AND AUXILIARY SCHOLARSHIPS	112,500	112,500	112,500	
12	ARCHIVES AND HISTORY, DEPARTMENT OF	7,618,890	7,603,423	7,703,423	100,000
13	Men's Hall of Fame	10,000	10,000	10,000	
14	ARTS, STATE COUNCIL ON THE	7,630,969	7,756,197	7,806,197	50,000
15	Alabama Center for the Arts	1,150,000	1,150,000	1,200,000	50,000
16	CHILD ABUSE AND NEGLECT PREVENTION, DEPARTMENT OF (includes earmarking below)	7,268,270	8,924,522	8,924,522	
17	Big Brothers/Big Sisters		150,000	150,000	
18	COMMERCE, DEPARTMENT OF	74,890,922	83,582,290	83,582,290	
19	Industrial Development and Training Program	11,138,768	8,638,768	8,638,768	
20	O&M	7,622,003	7,913,371	7,913,371	
21	Marketing campaign for technical education	900,000	900,000	900,000	
22	Rural Marketing Program	400,000	400,000	400,000	
23	Modern Manufacturing Pilot Project (FY 2024 GOVER REC moved to Workforce Development below)	1,239,840			
24	Alabama Workforce Council to manage the Alabama Credential Registry (FY 2024 GOVER REC moved to Workforce Development below)	600,000			
25	Workforce Development (includes earmarking below):	52,990,311	65,730,151	65,730,151	
26	STEM Council (includes earmarking below):	1,000,000	6,000,000	6,000,000	
27	Regional STEM Hub grants in collaboration with the Department of Education		5,000,000	5,000,000	
28	Alabama Workforce Training Center	500,000	500,000	500,000	
29	Alabama Workforce Council		1,600,000	1,600,000	
30	Alabama Office of Apprenticeship (includes earmarking below):		4,900,000	4,900,000	
31	Teacher Registered Apprenticeship Pilot Program		2,400,000	2,400,000	
32	Modern Manufacturing Pilot Project		1,239,840	1,239,840	
33	For regional councils	2,167,500	2,167,500	2,167,500	
34	COMMUNITY COLLEGE SYSTEM BOARD OF TRUSTEES, ALABAMA	515,754,907	549,278,976	551,336,557	2,057,581
35	O&M (includes earmarking below)	385,069,149	412,862,096	413,869,677	1,007,581
36	Step Increases for 30-year employees			1,007,581	1,007,581

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1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
37	Ingram State Technical College	100,000	100,000	100,000	
38	Snead State Community College Aeronautics School in Albertville	225,000	225,000	225,000	
39	Alabama Aviation College (formerly the Enterprise State Community College for Ozark Community College aviation program) (specifies \$120,000 for the Andalusia Program)	370,000	370,000	370,000	
40	Shelton State Community College for distance support	100,000	100,000	100,000	
41	Bishop State Community College for building renovations and the welding program at the Carver Campus	183,625	183,625	183,625	
42	Central Alabama Community College for economic development	145,000	145,000	145,000	
43	Lawson State Community College for STEM education	240,750	240,750	240,750	
44	Gadsden State Community College for economic development	242,500	242,500	242,500	
45	Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University	100,000	100,000	100,000	
46	Northwest-Shoals Community College for the Lauderdale County Workforce Center and Acquisition and Construction Program	450,000	450,000	450,000	
47	Shelton State Community College for facility modification	250,000	250,000	250,000	
48	Bevill State Community College - Hamilton, Sumiton, Jasper, and Fayette Campuses (\$70,000 each)	280,000	280,000	280,000	
49	Coastal Alabama Community College for the technology and manufacturing program	552,125	552,125	552,125	
50	Jefferson State Community College for the nursing program	552,625	552,625	552,625	
51	Wallace Community College - Dothan for the Center for Economic and Workforce Development	278,875	278,875	278,875	
52	Wallace State Community College - Hanceville for the Aviation Program	427,875	427,875	427,875	
54	Wallace Community College - Selma for the Excellence In Education to Employment Pipeline	175,000	175,000	175,000	
55	Northeast Alabama Community College	200,000	200,000	200,000	
56	Southern Union State Community College	356,125	356,125	356,125	
58	Lurleen B. Wallace Community College for workforce development	200,000	200,000	200,000	
59	Chattahoochee Valley Community College for Applied Technology Program/Career Discovery	104,750	104,750	104,750	
60	Reid State Technical College	30,125	30,125	30,125	
61	Trenholm State for the Innovation Center	213,250	213,250	213,250	
62	Drake State Community Technical College (Welding Facilities Expansion)	100,000	100,000	100,000	
63	Drake State Community Technical College (one-time equipment purchase)	80,000			
65	Calhoun Community College for the Expansion of Alabama Center for Arts	595,875	595,875	595,875	
66	Prison Education (includes earmarking below)	19,593,615	19,093,615	19,093,615	
67	Therapeutic Education	1,999,901	1,999,901	1,999,901	
68	Day Reporting Center Pilot Program	1,000,000	1,000,000	1,000,000	
69	Perry County Facility	2,500,000	2,500,000	2,500,000	
70	LifeTech Institute in Thomasville	2,500,000	2,000,000	2,000,000	
71	Adult Education Program	13,814,656	13,814,656	13,814,656	
72	Special Populations Training	4,725,281	4,725,281	4,725,281	
73	Mine Safety Training Program	350,000	350,000	350,000	
74	Postsecondary Education Department - Administration (Chancellor's Office) (includes earmarking below)	13,739,913	13,991,405	14,841,405	850,000

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75	For property and capital purchases and improvements	1,335,442		850,000	850,000
76	Smart Career Workforce Project	200,000	200,000	200,000	
77	Truck Driver Training Program - Central Alabama Community College	240,790	240,790	240,790	
78	Industry Certification Initiatives (formerly Workforce Development) (includes earmarking below)	7,160,778	9,640,408	9,640,408	
79	Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	
80	For Career Coaches	600,000	3,079,630	3,079,630	
81	Alabama Workforce Council Committee on Credentialing and Career Pathways	1,000,000			
82	Marion Military Institute (includes earmarking below):	10,259,104	10,259,104	10,259,104	
83	Military Hall of Honor		125,000	125,000	
84	Alabama Technology Network (includes earmarking below)	5,956,736	5,956,736	5,956,736	
85	For workforce training	503,906	503,906	503,906	
86	Dual Enrollment - expand dual enrollment for technical education programs "academic programs" (includes earmarking below)	26,182,385	30,682,385	30,682,385	
87	Murphy University Center	200,000	200,000	200,000	
88	Science, Technology, Engineering, Arts and Math (STEAM) Project	600,000	600,000	800,000	200,000
89	Volunteer EMSP Certifications	125,000	125,000	125,000	
90	LPN Programs (New and Current)	2,000,000	2,000,000	2,000,000	
91	Automotive Workforce Training Scholarship Program	300,000	300,000	300,000	
92	Distance Learning Program	3,375,000	3,375,000	3,375,000	
93	Women's Fund of Greater Birmingham Educational Support Program	750,000	750,000	750,000	
94	ACCS Innovation Center	15,000,000	15,000,000	15,000,000	
95	Career Tech Equipment	5,000,000	5,000,000	5,000,000	
96	Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	
97	CYBER TECHNOLOGY AND ENGINEERING, SCHOOL OF	9,882,789	10,357,364	10,807,364	450,000
98	Accel Program - For statewide cyber education in K-12 schools pursuant to Section 16-26D-6, Code of Alabama 1975			450,000	450,000
99	DEBT SERVICE	31,765,000	31,274,105	31,274,105	
100	DENTAL SCHOLARSHIP AWARDS, BOARD OF	731,166	731,166	871,166	140,000
101	Alabama Dental Service Program	500,000	500,000	500,000	
102	Alabama Rural Dental Health Scholars Program			140,000	
103	EARLY CHILDHOOD EDUCATION, DEPARTMENT OF	186,198,945	194,570,293	194,570,293	
104	Social Services Program (includes earmarking below)	186,198,945	194,570,293	194,570,293	
105	Strong Start/Strong Finish	4,000,000	4,000,000	4,000,000	
106	Office of School Readiness	173,745,222	181,550,866	181,550,866	
107	O&M	1,192,009	1,437,431	1,437,431	
108	Dolly Parton Imagination Library		1,831,996	1,831,996	
109	Summer/After School Program	1,511,714			
110	Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	
111	Home Instruction for Parents of Pre-school Youngsters (HIPPY) - First Teacher Home Visiting Program	5,000,000	5,000,000	5,000,000	

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112	ECONOMIC AND COMMUNITY AFFAIRS, ALABAMA DEPARTMENT OF	31,000,000	32,000,000	7,000,000	(25,000,000)
113	Research and Development Grant Program	5,000,000	5,000,000	5,000,000	
114	Rural Broadband Grant Program	25,000,000	25,000,000		(25,000,000)
115	Electric Vehicle Technology Education Program	1,000,000	2,000,000	2,000,000	
116	EDUCATION: LOCAL BOARDS OF EDUCATION	4,849,559,496	5,123,866,209	5,125,493,628	1,627,419
117	K-12 Foundation Program (includes earmarking below)	4,262,109,057	4,508,331,313	4,504,242,022	(4,089,291)
118	Alabama Student Information Management System (ASIMS)	9,839,874	13,839,874	13,839,874	
119	Transportation Program	405,738,903	432,373,497	432,373,497	
120	At-Risk Student Program (includes earmarking below)	20,967,734	21,017,734	22,042,734	1,025,000
121	Retired Senior Volunteer Program	150,000	150,000	175,000	25,000
122	Feminine Hygiene Products Grant Program		200,000	200,000	
123	Jones Valley Teaching Farm	400,000	450,000	450,000	
124	Board of Adjustment	750,800	750,800	750,800	
125	Special Education Teacher Stipend			4,641,710	4,641,710
126	School Nurses Program	49,579,875	50,571,473	50,571,473	
127	Information Technology Services Program (Technology Coordinators) (includes earmarks below)	20,413,127	20,821,392	20,871,392	50,000
128	Alabama Leaders in Education Technology (ALET)		50,000	100,000	50,000
129	To improve cybersecurity, including protection of data and infrastructure	10,454,000	10,454,000	10,454,000	
130	Career Tech O&M	8,000,000	8,000,000	8,000,000	
132	Math and Science Teacher Salary Matrix	80,000,000	80,000,000	80,000,000	
134	Current Units	2,000,000	2,000,000	2,000,000	
135	EDUCATION, STATE DEPARTMENT OF	467,086,467	530,303,916	534,078,916	3,775,000
136	Administrative Services Program (includes earmarking below)	324,456,029	354,077,024	355,427,024	1,350,000
137	Department O&M (includes earmarking below)	30,650,156	31,161,151	31,161,151	
138	Unmet Needs Grant Program	5,000,000	5,000,000	5,000,000	
139	Children First Trust Fund (for specialized treatment of students with autism, emotional disabilities and deficit disorders)	3,050,000	3,050,000	3,050,000	
140	Reading Initiative O&M (includes earmarking below)	94,239,601	94,239,601	94,239,601	
141	K-3 Reading Coaches (minimum)	36,800,000	36,800,000	36,800,000	
142	CALT Stipend Program	600,000	600,000	600,000	
143	Math, Science and Technology Initiative O&M	48,299,318	73,299,318	73,299,318	
144	For provisions of the Alabama Numeracy Act (Act 2022-249)	15,000,000	40,000,000	40,000,000	
145	School Safety Security and Climate (includes earmarking below)	10,240,000	11,240,000	11,240,000	
146	Regional Safety Training Specialists	800,000	800,000	800,000	
147	Mental Health Collaborative	250,000	250,000	250,000	
148	School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	
149	Bullying Prevention Project	3,000,000	4,000,000	4,000,000	
150	Summer and Afterschool Program		2,860,000	2,860,000	
151	State Charter School Commission	400,000	400,000	400,000	

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152	New Schools For Alabama	400,000	400,000	400,000	
153	Arts Education	1,700,000	2,000,000	2,000,000	
154	Holocaust Commission, Alabama	95,000	95,000	95,000	
155	Statewide Student Assessment (formerly Teacher/Student Testing)	19,405,117	19,405,117	19,405,117	
156	Children's Eye Screening Program and Follow-up Eye Care (includes earmarking below)	2,896,460	2,896,460	2,896,460	
157	Eye Screening Program	1,448,230	1,448,230	1,448,230	
158	Follow-up Care	1,448,230	1,448,230	1,448,230	
160	Woolley Institute for Spoken Language Education (formerly Ear Institute, Alabama)	610,000	810,000	810,000	
161	Special Education Licensed Interpreters Deaf/Hard Hearing Teachers	8,500,000	8,500,000	8,500,000	
162	Local School and School System Academic and Financial Improvement Program (At-Risk) (includes earmarking below)	12,040,633	12,040,633	12,040,633	
163	Legislative School Performance Recognition Program	250,000	250,000	250,000	
164	Military Children Support Plan	800,000	800,000	800,000	
165	English Language Learners Program (formerly English as a Second Language Students Program) (includes earmark below):	16,155,334	16,155,334	16,155,334	
166	Regional EL Specialists	2,000,000	2,000,000	2,000,000	
167	Tenure Personnel Hearings (formerly Tenure Arbitration)	200,000	200,000	200,000	
168	Distance Learning	20,165,768	20,165,768	20,165,768	
169	Advanced Placement	11,421,179	11,421,179	11,421,179	
170	High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	
171	CLAS Certified Instructional Leader Program	548,000	548,000	548,000	
172	Computer Science For Alabama (CS4AL) Program	3,000,000	6,000,000	6,000,000	
173	Governor's Mathematics Education Coaching Corps	5,000,000			
174	Auxiliary teacher grant program for underperforming schools	5,439,463	5,439,463	5,439,463	
175	Underperforming Schools	10,000,000	10,000,000	10,000,000	
176	Office of School Improvement		950,000	950,000	
177	Office of Specialized Treatment Centers		800,000	800,000	
178	Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	
179	Juvenile Probation Officers	750,000	750,000	750,000	
180	Principal Bill (SB_ of the 2023 Regular Session)			850,000	850,000
181	Cameras in the Classroom Grant Program (Per SB56 of the 2023 Regular Session)			500,000	500,000
182	Financial Assistance Program (includes earmarking below)	115,941,642	143,538,096	145,963,096	2,425,000
183	Southwest School of Deaf and Blind	198,865	198,865	198,865	
184	Symphony in Education Program	100,000	100,000	200,000	100,000
185	Special Education Pre-School Program	27,623,062	27,623,062	27,623,062	
186	National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	
187	Children's Hospital (includes earmarking below)	703,546	1,000,000	1,000,000	
188	For poison control	600,000	750,000	750,000	
189	Sunshine School		250,000	250,000	
190	Career Tech Initiative (includes earmarking below)	25,167,239	36,167,239	36,167,239	

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191	Career Coaches Program	6,700,000	13,223,370	13,223,370	
192	Agriscience Teachers	1,000,000	1,000,000	1,000,000	
193	Prostart Career and Technical Education Program	365,000	365,000	365,000	
194	Imagine Academy	794,372	794,372	794,372	
195	Agribusiness Education Program (includes earmarking below):	726,900	726,900	726,900	
196	For student membership dues for Future Famers of America (FFA)	275,000	275,000	275,000	
199	Teacher In-Service Centers (includes earmarking below)	3,509,080	3,509,080	3,509,080	
200	University of Alabama - Tuscaloosa	263,249	263,249	263,249	
201	University of Alabama - Birmingham	346,848	346,848	346,848	
202	Alabama A&M University	320,086	320,086	320,086	
203	Alabama State University	282,287	282,287	282,287	
204	Athens State University	274,838	274,838	274,838	
205	Auburn University	284,217	284,217	284,217	
206	Jacksonville State University	279,528	279,528	279,528	
207	University of Montevallo	291,391	291,391	291,391	
208	Troy University	293,875	293,875	293,875	
209	University of North Alabama	258,283	258,283	258,283	
210	University of South Alabama	368,644	368,644	368,644	
211	University of West Alabama	245,834	245,834	245,834	
212	Teacher Professional Development Training (includes earmarking below)	3,898,913	3,898,913	3,898,913	
213	Technology in Motion Program	2,357,192	2,357,192	2,357,192	
214	Computer Science Professional Development	300,000	300,000	300,000	
216	Middle School Computer Programming Initiative	613,907	613,907	613,907	
217	Principal Mentoring Program	438,907	438,907	438,907	
218	Professional Development of Educators and School Board Members on Special Education	188,907	188,907	188,907	
219	Jobs for Alabama's Graduates (JAG)	2,550,742	4,050,742	4,050,742	
220	High Hopes for Alabama Students	9,980,287	9,980,287	10,980,287	1,000,000
221	Teach For America	822,000	822,000	822,000	
222	Alabama Football Coaches Association	125,000	125,000	150,000	25,000
223	Alabama Baseball Coaches Association	100,000	100,000	125,000	25,000
224	Athletic Trainers Secondary School Incentive Program (Per SB 267 of the 2023 Regular Session)			300,000	300,000
225	Coach Safely Initiative	700,000	800,000	800,000	
226	College and Career Ready Grants		15,000,000	15,000,000	
227	Helping Families Initiative (includes earmarking below):	2,300,000	2,300,000	2,800,000	500,000
228	Executive salaries and benefits - cap on amount	75,000	75,000		(75,000)
229	Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	
230	Southern Research Institute	1,000,000	1,000,000	1,000,000	
231	National Board Certification of Teachers (includes earmarking below)	1,500,000	1,500,000	1,500,000	
232	Accomplished Teaching, Learning, and Schools (ATLAS)	50,000	50,000	50,000	
233	Candidate Support and Professional Development	50,000	50,000	50,000	

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234	Alabama Teacher Mentor Program	4,000,000	4,000,000	4,000,000	
235	Liberty Learning Foundation	600,000	600,000	700,000	100,000
236	Healthy Eating, Active Living (HEAL, Inc)	750,000	750,000	825,000	75,000
237	Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	
238	Remote Learning Hub	2,000,000	2,000,000	2,000,000	
239	Vaping Education Program	150,000	150,000	150,000	
240	Alabama Scholars Bowl TV Show	100,000	100,000	100,000	
241	Student Botanical Pilot Project	300,000		300,000	300,000
242	Teacher Recruitment and Placement	800,000	800,000	800,000	
243	Special Education Certified Behavior Analysts	8,500,000	8,500,000	8,500,000	
244	Robotics Grant Program (includes earmark below)	1,000,000	1,000,000	1,000,000	
245	Elementary Robotics Grant Program	100,000	100,000	100,000	
246	Gifted Students Program (includes earmarking below)	9,850,000	9,850,000	9,850,000	
247	Gifted Students Grant Program	925,000	925,000	925,000	
248	Reading is Fundamental	30,000	30,000	30,000	
249	American Village	1,275,000	2,275,000	2,275,000	
250	Semiquincentennial Commission	75,000	75,000	75,000	
251	Civics Partnership (expended equally between American Village and Troy University)		1,000,000	1,000,000	
252	U.S. History Commission	200,000	200,000	200,000	
253	Kindervision	200,000	200,000	200,000	
254	Future Teachers of Alabama	250,000	250,000	250,000	
255	Liability Insurance Program	12,500,000	17,500,000	17,500,000	
256	Science In Motion Program	2,583,796	2,583,796	2,583,796	
257	EDUCATIONAL TELEVISION COMMISSION	11,935,169	9,635,064	9,635,064	
258	EVALUATION OF SERVICES, ALABAMA COMMISSION ON THE	571,815	581,165	631,165	50,000
259	EXECUTIVE COMMISSION ON COMMUNITY SERVICES GRANTS, STATE	11,504,798	11,504,798	11,504,798	
260	Community Services Grants Program	11,504,798	11,504,798	11,504,798	
261	FAMILY PRACTICE RURAL HEALTH BOARD	2,702,161	2,702,161	2,702,161	
262	Auburn Rural Health Program (minimum)	144,155	144,155	144,155	
263	Tuskegee Area Health Education Center (minimum)	89,815	89,815	89,815	
264	Rural Medical Scholars Program @ UA-Tuscaloosa	962,500	926,500	962,500	36,000
265	Rural Health Program @ UAH	743,644	743,644	743,644	
266	FINANCE , DEPARTMENT OF	919,330	936,418	936,418	
267	FINANCE - COMPTROLLER - Teacher Unused Sick Leave	2,000,000	2,000,000	2,000,000	
268	FINE ARTS, ALABAMA SCHOOL OF	10,303,387	10,859,530	10,859,530	
269	FIREFIGHTERS' PERSONNEL STANDARDS AND EDUCATION COMMISSION, ALABAMA \				
269	FIRE COLLEGE	6,087,282	6,581,420	6,581,420	
270	GEOLOGICAL SURVEY	545,206	554,197	554,197	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
271	GOVERNOR'S OFFICE OF VOLUNTEER SERVICES	385,569	392,622	392,622	
272	HEALTH, DEPARTMENT OF PUBLIC	17,065,179	17,419,868	17,419,868	
273	Public Health Services Program (includes earmarking below)	14,044,397	13,219,007	13,219,007	
274	AIDS Alabama	550,000	550,000	550,000	
275	Alabama Kidney Foundation	497,463	497,463	497,463	
276	Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	700,000	
277	Alabama Health Education Centers	550,000	550,000	550,000	
278	Alabama Commission on Tick Borne Illness	75,000		75,000	75,000
279	Statewide Trauma System (\$200,000 for a Statewide Stroke System)	450,000	450,000	450,000	
280	Continuing Education for EMT Personnel	1,635,782	1,635,782	1,635,782	
281	Administrative Services Program		1,180,079	1,180,079	
282	Alabama Medical Education Consortium (includes earmarking below)	385,000	385,000	385,000	
283	Rural Alabama Teaching Health Center	385,000	385,000	385,000	
284	Emergency Medical Services (includes earmarking below)	1,000,000	1,000,000	1,000,000	
285	Alabama Trauma Communications Center at UAB	1,000,000	1,000,000	1,000,000	
286	HIGHER EDUCATION, ALABAMA COMMISSION ON	61,161,869	63,274,338	64,674,338	1,400,000
287	Planning and Coordination Services Program (includes earmarking below)	5,359,631	5,550,978	5,550,978	
288	Operations and Maintenance	3,809,631	3,900,978	3,900,978	
289	Industry Credential Directory	100,000	100,000	100,000	
290	FAFSA Completion	500,000	500,000	500,000	
291	Retain Alabama (includes earmarking below)	950,000	1,050,000	1,050,000	
292	Retain Alabama Project - Administered by ACHE	400,000	400,000	400,000	
293	Focused Talent Retention Initiative	300,000	400,000	400,000	
294	Alabama Higher Education Partnership Student Retention Council Program	250,000	250,000	250,000	
295	Student Financial Aid Programs (includes earmarking below)	23,579,137	25,579,137	25,579,137	
296	Policeman's Survivor Tuition, estimated	466,935	466,935	466,935	
297	Alabama National Guard Education Assistance Scholarships	5,472,952	5,472,952	5,472,952	
298	Alabama Student Assistance Program	8,000,000	9,000,000	9,000,000	
299	Educational Grants Program (Alabama Student Grant Program)	8,000,000	9,000,000	9,000,000	
300	Birmingham Promise Scholarship Program	892,500	892,500	892,500	
302	Math and Science Teacher Education Program	746,750	746,750	746,750	
303	Support of Other Educational Activities Program (includes earmarking below)	2,628,698	7,399,820	7,399,820	
304	Network of Alabama Academic Libraries	379,201	384,076	384,076	
305	Southern Regional Education Board (SREB)	656,214	656,214	656,214	
306	EPSCoR (Research) Program	1,200,216	1,260,184	1,260,184	
307	STEM Major teacher recruitment program		4,500,000	4,500,000	
308	Articulation and General Studies Committee (AGSC) / Statewide Transfer and Articulation Reporting System (STARS)	393,067	599,346	599,346	
309	Support of State Universities Program (includes earmarking below):	6,391,283	6,491,283	6,491,283	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
310	State match for federal funds	5,006,831	5,006,831	5,006,831	
311	McIntire-Stennis Forestry Research Initiative	539,524	539,524	539,524	
312	Tuskegee University - for USDA matching funds	844,928	944,928	944,928	
313	Support of Other State Programs (includes earmarking below)	18,203,120	13,253,120	14,653,120	1,400,000
314	Humanities Foundation	200,000	200,000	200,000	
315	USS Alabama Battleship	750,000	750,000	1,350,000	600,000
316	Alabama HBCU Consortium	650,000	650,000	650,000	
317	Alabama Forestry Foundation - Black Belt Initiative	1,182,000	532,000	532,000	
318	Soil and Water Conservation Committee Program	2,673,376	2,823,376	2,823,376	
319	Black Belt Adventures	475,000	475,000	475,000	
320	Black Belt Treasures	335,000	335,000	335,000	
321	Civil Air Patrol	100,000	100,000	100,000	
322	National Computer Forensics Institute	450,000	450,000	550,000	100,000
323	Adaptive and Disability Sports Education	60,000	60,000	60,000	
324	Resource Conservation and Development (RC and D) Programs	5,287,744	5,287,744	5,987,744	700,000
325	Forestry Commission Education Program	200,000	200,000	200,000	
326	Motorsports Hall of Fame	200,000	200,000	200,000	
327	Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	
328	AKEEP Education and Teacher Recruitment Partnership	100,000	150,000	150,000	
329	STEM major teacher recruitment program	4,500,000			
330	Trails Foundation, Alabama	340,000	340,000	340,000	
331	Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	
332	HISTORICAL COMMISSION, ALABAMA	4,092,038	4,236,751	5,236,751	1,000,000
333	Historical Resources Management Program (includes earmarking below)	4,092,038	4,236,751	5,236,751	1,000,000
334	For Operating Grants	2,300,000	2,300,000	3,300,000	1,000,000
335	Grants to historical sites related to civil rights	300,000	300,000	500,000	200,000
336	HUMAN RESOURCES, DEPARTMENT OF	50,502,437	80,877,149	80,877,149	
	Jobs Opportunities and Basic Skills Training (JOBS) Program and Family and Children Services Program				
337	(includes earmarking below)	13,390,281	13,690,281	13,690,281	
338	Child Advocacy Centers	900,000	1,200,000	1,200,000	
	Jobs Child Care and After School Child Care Program and Family and Children Services Program (includes				
339	earmarking below)	35,906,548	65,981,260	65,981,260	
340	Black Belt Eye Care Consortium	375,000	375,000	375,000	
341	Greater Alabama Child Development Program for rural day care	926,114	926,114	926,114	
342	Wiregrass Rehabilitation Center for day care	570,932	570,932	570,932	
343	Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	
344	Fostering Hope Scholarship Act Program	1,205,608	1,205,608	1,205,608	
345	LAW ENFORCEMENT AGENCY, STATE	591,776	945,676	945,676	
346	School Safety	572,446	572,446	572,446	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
348	LIBRARY SERVICE, ALABAMA PUBLIC	14,270,190	14,978,329	15,278,329	300,000
349	To Public Libraries (minimum)	5,879,772	6,300,000	6,600,000	300,000
350	Homework Alabama	395,000	395,000	395,000	
351	Virtual Library Project	3,566,841	3,611,637	3,611,637	
352	Supreme Court Library, Alabama	350,000	550,000	550,000	
353	LIEUTENANT GOVERNOR, OFFICE OF THE	114,312	116,090	116,090	
354	Lieutenant Governor's Commission on 21st Century Workforce	114,312	116,090	116,090	
355	MARINE ENVIRONMENTAL SCIENCES CONSORTIUM / DAUPHIN ISLAND SEA LAB	5,500,849	6,250,000	6,250,000	
356	Mobile Bay National Estuary Program	100,000	125,000	125,000	
357	Mississippi-Alabama Sea Grant Consortium	100,000	125,000	125,000	
358	MATHEMATICS AND SCIENCE, ALABAMA SCHOOL OF	9,933,232	10,433,194	10,433,194	
359	MEDICAL SCHOLARSHIP AWARDS, BOARD OF	2,440,014	2,440,014	2,440,014	
360	Alabama Physician Assistants Service Program	500,000	500,000	500,000	
361	MENTAL HEALTH, DEPARTMENT OF	67,934,836	69,780,587	76,930,587	7,150,000
363	Institutional Treatment and Care of Mental Illness Program (includes earmark below)	11,543,617	12,306,638	15,306,638	3,000,000
364	School-Based Mental Health Services Collaboration	3,500,000	4,500,000	4,500,000	
365	Services for children and youth with severe emotional disturbances and medically necessary services for Medicaid eligible children with autism spectrum disorder	4,750,000	4,750,000	4,750,000	
366	Community provider rate increases			3,000,000	3,000,000
367	Substance Abuse Program	1,892,794	1,892,794	2,392,794	500,000
368	Community provider rate increases			500,000	500,000
369	Special Services Program (includes earmark below)	5,141,706	6,174,436	6,824,436	650,000
370	Alabama Interagency Autism Coordinating Council (\$225,000 shall be expended for regional centers)	438,900	438,900	438,900	
371	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			650,000	650,000
372	Institutional Treatment and Care of Intellectually Disabled Program (includes earmarking below)	49,356,719	49,406,719	52,406,719	3,000,000
373	ARC-type community-based programs	4,282,409	4,282,409	4,282,409	
374	Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	
376	Community provider rate increases			3,000,000	
377	Camp ASCCA	440,000	440,000	440,000	
378	Eagles' Wings Program	500,000	525,000	525,000	
379	Rainbow Omega	500,000	525,000	525,000	
380	For Residential Habilitation	960,000	960,000	960,000	
381	MUSIC HALL OF FAME	201,448	202,900	202,900	
382	NURSING, ALABAMA BOARD OF	616,027	616,027	616,027	
383	For advanced degree scholarships to train nursing instructors	150,000	150,000	150,000	
384	For a loan repayment program for advanced-practice nurses	450,000	450,000	450,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
385	OPTOMETRIC SCHOLARSHIP AWARDS, BOARD OF	200,000	200,000	200,000	
386	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION, ALABAMA	2,595,995	2,119,368	2,119,368	
387	Professional and Occupational Licensing and Regulation Program	733,995	257,368	257,368	
388	Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	
394	PHYSICAL FITNESS, STATE COMMISSION ON	2,196,987	2,243,636	2,393,636	150,000
395	Alabama Sports Festival	930,467	930,467	1,005,467	75,000
396	Alabama Sports Hall of Fame	435,000	435,000	510,000	75,000
397	Alabama Sports Council	532,260	532,260	532,260	
398	REHABILITATION SERVICES, DEPARTMENT OF	51,655,677	52,141,892	54,691,892	2,550,000
399	Homebound Program	5,802,368	6,212,581	6,212,581	
400	Hemophilia Program	1,289,809	1,289,809	1,289,809	
401	Children's Rehabilitation Services	11,402,209	12,050,611	12,050,611	
402	Education of Dependents of Blind Parents	10,399	10,399	10,399	
403	Rehabilitation Services (includes earmarking below)	14,725,961	14,962,176	14,962,176	
404	Teaching Children With Disabilities	88,213	88,213	88,213	
405	Early Intervention Program	14,426,031	14,690,685	14,690,685	
406	Respite Related Services and Training	315,000	315,000	315,000	
407	Rehabilitation Projects	1,560,631	1,560,631	1,560,631	
408	FMAP, Rehabilitation	1,323,269		1,700,000	1,700,000
409	For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language Therapy services			850,000	850,000
410	Alabama Head and Spinal Cord Injury	500,000	750,000	750,000	
411	Disability Resource Network	150,000	150,000	150,000	
412	Exceptional Foundation	150,000	150,000	150,000	
413	SICKLE CELL OVERSIGHT AND REGULATORY COMMISSION, ALABAMA	1,681,613	1,681,613	1,681,613	
414	For Commission Travel and Other Expenses	60,973	60,973	60,973	
415	University and Community-based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	
416	SPACE SCIENCE EXHIBIT COMMISSION, ALABAMA	2,250,000	2,250,000	2,850,000	600,000
417	SUPERCOMPUTER AUTHORITY, ALABAMA	19,432,955	22,444,873	22,444,873	
418	VETERANS' AFFAIRS, DEPARTMENT OF	66,651,301	62,530,364	62,530,364	
419	Administration	2,689,831	2,730,364	2,730,364	
420	Student Financial Aid Program, estimated	63,961,470	59,800,000	59,800,000	
421	YOUTH SERVICES, DEPARTMENT OF	58,492,655	62,155,215	62,155,215	
422	School District	8,164,973	8,278,633	8,278,633	
423	Youth Services Program	46,761,950	50,310,850	50,310,850	
424	Special Programming for Achievement Network (SPAN) - formerly the C.I.T.Y. Program	3,565,732	3,565,732	3,565,732	
425	SUBTOTAL - EXECUTIVE BRANCH	6,676,036,428	7,105,846,220	7,102,246,220	(3,600,000)
426					

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
427	SUBTOTAL - LEGISLATIVE and EXECUTIVE BRANCH	6,694,670,387	7,124,616,256	7,121,016,256	(3,600,000)
428					
429	COLLEGES and UNIVERSITIES				
430	ALABAMA A&M UNIVERSITY	50,729,922	53,771,418	53,771,418	
431	Alabama A&M University - O&M (includes earmarking below)	44,806,989	47,848,485	47,848,485	
432	State Black Archives Research Center & Museum	250,000	125,000	125,000	
433	Artificial Intelligence, Cybersecurity, and STEM Enhancements	125,000	125,000	125,000	
434	Extension - Urban Affairs and Non-Traditional Land Grant Programs (per Knight v. Alabama Final Settlement)	4,084,765	4,084,765	4,084,765	
435	Agricultural Research Station Fixed Costs (per Knight v. Alabama Final Settlement)	432,285	432,285	432,285	
436	Agricultural Research and Extension - State Match	1,305,883	1,305,883	1,305,883	
437	Virginia Caples Learning Living Institute	100,000	100,000	100,000	
440	ALABAMA A&M UNIVERSITY-MILES	493,486	493,486	493,486	
441	ALABAMA STATE UNIVERSITY	55,871,225	59,164,786	59,164,786	
442	ASU - O&M (includes earmarking below)	55,871,225	59,164,786	59,164,786	
443	Health Information Management Program	479,323	479,323	479,323	
444	Occupational Therapy Program	520,980	520,980	520,980	
445	Physical Therapy Program	1,630,747	1,630,747	1,630,747	
446	Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	
447	EdD in Educational Leadership, Policy and Law	2,392,969	2,392,969	2,392,969	
448	Desegregation Planning	184,906	184,906	184,906	
449	Dormitory Renovations	500,000	500,000	500,000	
450	Forensic Sciences	100,000	100,000	100,000	
451	UNIVERSITY OF ALABAMA SYSTEM	629,400,716	672,501,227	673,301,227	800,000
452	UA - Tuscaloosa O&M (includes earmarking below)	212,885,740	229,905,984	229,905,984	
453	Small Business Development Centers, Alabama	961,600	961,600	961,600	
454	Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	
456	Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	
457	Water Resource Center, State of Alabama	1,360,000	1,360,000	1,360,000	
458	Rural Health Care Program	600,000	600,000	600,000	
459	UA - Birmingham O&M (includes earmarking below)	348,600,223	370,030,234	370,830,234	800,000
460	UAB - Cancer Center	5,052,527	5,052,527	5,052,527	
461	Minority Dental Program	201,473	201,473	201,473	
462	Amyotrophic Lateral Sclerosis (ALS) Clinic	390,734	500,000	500,000	
464	High School and Middle School Athletic Training Programs	356,765	356,765	356,765	
465	UAB School of Medicine - Central Alabama Regional Campus	500,000	500,000	500,000	
466	Primary Care physician residency program			800,000	800,000
467	Center for Clinical and Transitional Science	500,000	500,000	500,000	
468	Genome Alabama ("in collaboration with Hudson Alpha Institute")	2,000,000	2,000,000	2,000,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
470	Alabama Drug Discovery Alliance ("in collaboration with Southern Research Institute")	1,400,000	1,400,000	1,400,000	
471	UAB School of Optometry	250,000	250,000	250,000	
472	Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	
473	UAB - Chauncey Sparks Center/Special Mental Health	4,236,628	4,236,628	4,236,628	
474	UA - Huntsville O&M (includes earmarking below)	63,678,125	68,328,381	68,328,381	
475	State Climatologist, Alabama Office of the	850,000	850,000	850,000	
476	Redstone Research Retention Program	2,700,000	2,700,000	2,700,000	
477	ATHENS STATE UNIVERSITY	19,444,951	20,487,367	20,487,367	
478	Athens State - O&M (includes earmarking below)	19,444,951	20,487,367	20,487,367	
479	Collaboration Program with the Alabama Community College System	275,000	275,000	275,000	
480	Center for Excellence in Education Diversity	325,000	325,000	325,000	
481	Arts Center	256,455	256,455	256,455	
482	AUBURN UNIVERSITY SYSTEM	335,543,459	361,482,999	361,982,999	500,000
483	AU - O&M (includes earmarking below)	226,370,953	245,745,729	246,245,729	500,000
484	Poultry Science Department	250,000	250,000	250,000	
486	National Livestock Coordinator for the College of Agriculture	250,000	250,000	250,000	
487	CLT Outreach and Research	940,125	940,125	940,125	
488	College of Architecture, Design, and Construction for CLT purchases	250,000	250,000	250,000	
489	Irrigation Research and Outreach Center			500,000	
490	Agricultural Experiment Station	38,783,091	41,022,246	41,022,246	
491	Cooperative Extension System	40,849,865	43,192,358	43,192,358	
492	For a 4H youth development agricultural and animal sciences extension specialist	125,000	125,000	125,000	
493	AUM - O&M (includes earmarking below)	29,539,550	31,522,666	31,522,666	
494	Senior Resource Center	114,915	114,915	114,915	
495	JACKSONVILLE STATE UNIVERSITY	51,028,490	53,428,224	53,428,224	
496	JSU - O&M (includes earmarking below)	51,028,490	53,428,224	53,428,224	
497	Little River Canyon Field School	450,000	450,000	450,000	
498	Center for Manufacturing Support	700,000	700,000	700,000	
499	Center for Applied Forensics	500,000	500,000	500,000	
500	Center for Law Enforcement Best Practices	475,000	475,000	475,000	
503	Correctional Professional Training		150,000	150,000	
504	Economic Development Initiative	225,000	225,000	225,000	
505	MONTEVALLO, UNIVERSITY OF	27,232,352	28,843,970	28,843,970	
506	Montevallo - O&M (includes earmarking below)	27,232,352	28,843,970	28,843,970	
507	Allied Health	1,000,000	1,250,000	1,250,000	
508	Rural Teacher Recruitment	350,000	350,000	350,000	
509	For Purchases of Books and Materials for Disadvantaged Students	50,000	50,000	50,000	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
510	NORTH ALABAMA, UNIVERSITY OF	45,004,247	48,855,509	48,855,509	
511	UNA - O&M	45,004,247	48,855,509	48,855,509	
512	Workforce Development Initiatives	2,250,000	2,250,000	2,250,000	
513	SOUTH ALABAMA, UNIVERSITY OF	140,713,869	150,374,562	151,174,562	800,000
514	USA - O&M (includes earmarking below)	140,713,869	150,374,562	151,174,562	800,000
515	ALS Center for Excellence		500,000	500,000	
516	Primary Care physician residency program			800,000	800,000
517	TROY UNIVERSITY SYSTEM	68,023,640	74,811,358	75,811,358	1,000,000
518	Troy - O&M (includes earmarking below)	68,023,640	74,811,358	75,811,358	1,000,000
519	Sign Language Interpretive Center	450,000	450,000	450,000	
520	Dothan Pre-K Teacher Training Center	450,000	450,000	450,000	
521	Free Enterprise Scholars Program			1,000,000	1,000,000
522	WEST ALABAMA, UNIVERSITY OF	25,656,648	27,710,078	27,710,078	
523	West Alabama - O&M (includes earmarking below)	25,656,648	27,710,078	27,710,078	
524	National Young Farmers	50,000	50,000	50,000	
525	Black Belt STEM	550,000	550,000	550,000	
526	Women's Hall of Fame	10,000	10,000	10,000	
527	Rural Workforce Development	400,000	400,000	400,000	
528	Blackbelt Teaching Initiative	610,000	690,000	690,000	
529	WEST ALABAMA, UNIVERSITY OF - STILLMAN COLLEGE	100,000	100,000	100,000	
530	SUBTOTAL - COLLEGES and UNIVERSITIES	1,449,243,005	1,552,024,984	1,555,124,984	3,100,000
531					
532	SUBTOTAL - LEGISLATIVE, EXECUTIVE, COLLEGES and UNIVERSITIES	8,143,913,392	8,676,641,240	8,676,141,240	(500,000)
533					
534	OTHER				
535	ALABAMA INNOVATION FUND	33,420,133	33,420,133	33,420,133	
536	Alabama Innovation Fund (includes earmarking below)	33,420,133	33,420,133	33,420,133	
537	Alabama Innovation Corporation	25,000,000	25,000,000	25,000,000	
538	Small Business Innovation Research and Small Business Technology grants	5,000,000	5,000,000	5,000,000	
539	Neurological Research Project	1,000,000	1,000,000	1,000,000	
540	Southern Research Institute	1,000,000	1,000,000	1,000,000	
541	Hudson Alpha Institute for Biotechnology	1,000,000	1,000,000	1,000,000	
542	DEAF AND BLIND, ALABAMA INSTITUTE FOR	69,647,128	73,922,672	73,922,672	
543	Adult Programs (includes earmarking below)	17,270,098	16,654,198	16,654,198	
544	Birmingham Regional Office	10,000	10,000	10,000	
545	Children and Youth Programs	41,226,619	45,449,500	45,449,500	

EDUCATION TRUST FUND APPROPRIATIONS COMPARISON SHEET FOR FY 2024 - FTE SUBSTITUTE FOR SB 88

	B	S	W	AC	AG
1		FY 2023 BUDGETED (excluding reversions reappropriated)	FY 2024 GOVERNOR REC	FY 2024 FTE SUBSTITUTE	DIFFERENCE FTE SUB VS. GOVERNOR REC
546	Industries for the Blind	11,150,411	11,818,974	11,818,974	
553	TOTAL ETF APPROPRIATIONS ACT	8,246,980,653	8,783,984,045	8,783,484,045	(500,000)
555	PRIVATE SCHOOLS (SEPARATE BILLS):				
556	SOUTHERN PREPARATORY ACADEMY (FORMERLY KNOWN AS LYMAN WARD)	389,327	389,327	389,327	
557	TALLADEGA COLLEGE	1,069,234	1,069,234	1,069,234	
559	TOTAL PRIVATE SCHOOLS	1,458,561	1,458,561	1,458,561	
560					
561	STATE-RELATED SCHOOL (SEPARATE BILL):				
562	TUSKEGEE UNIVERSITY	13,151,435	13,151,435	13,651,435	500,000
563	Agricultural research and extension service	2,000,000	2,000,000	2,000,000	
564	TOTAL STATE-RELATED SCHOOL	13,151,435	13,151,435	13,651,435	500,000
565					
566	TOTAL K12, HIGHER ED, and OTHER	8,261,590,649	8,798,594,041	8,798,594,041	
567					
568	SUMMARY				
569	ETF APPRO. (BUDGET BILL)	8,246,980,653	8,783,984,045	8,783,484,045	
570	ETF APPRO. (PRIVATE SCHOOLS)	1,458,561	1,458,561	1,458,561	
571	ETF APPRO. (STATE RELATED SCHOOL)	13,151,435	13,151,435	13,651,435	
572	GRAND TOTAL ETF	8,261,590,649	8,798,594,041	8,798,594,041	
573					
574	SPLIT (\$):				
575	K-12	5,626,390,769	5,976,319,568	5,988,821,987	
576	HIGHER ED	2,116,780,588	2,252,771,457	2,258,619,038	
577	OTHER	518,419,292	569,503,016	551,153,016	
578	TOTAL	8,261,590,649	8,798,594,041	8,798,594,041	
579	SPLIT (%):				
580	K-12	68.10%	67.92%	68.07%	
581	HIGHER ED	25.62%	25.60%	25.67%	
582	OTHER	6.28%	6.47%	6.26%	
583					
584	K-12	72.66%	72.62%	72.61%	
585	HIGHER ED	27.34%	27.38%	27.39%	
590					